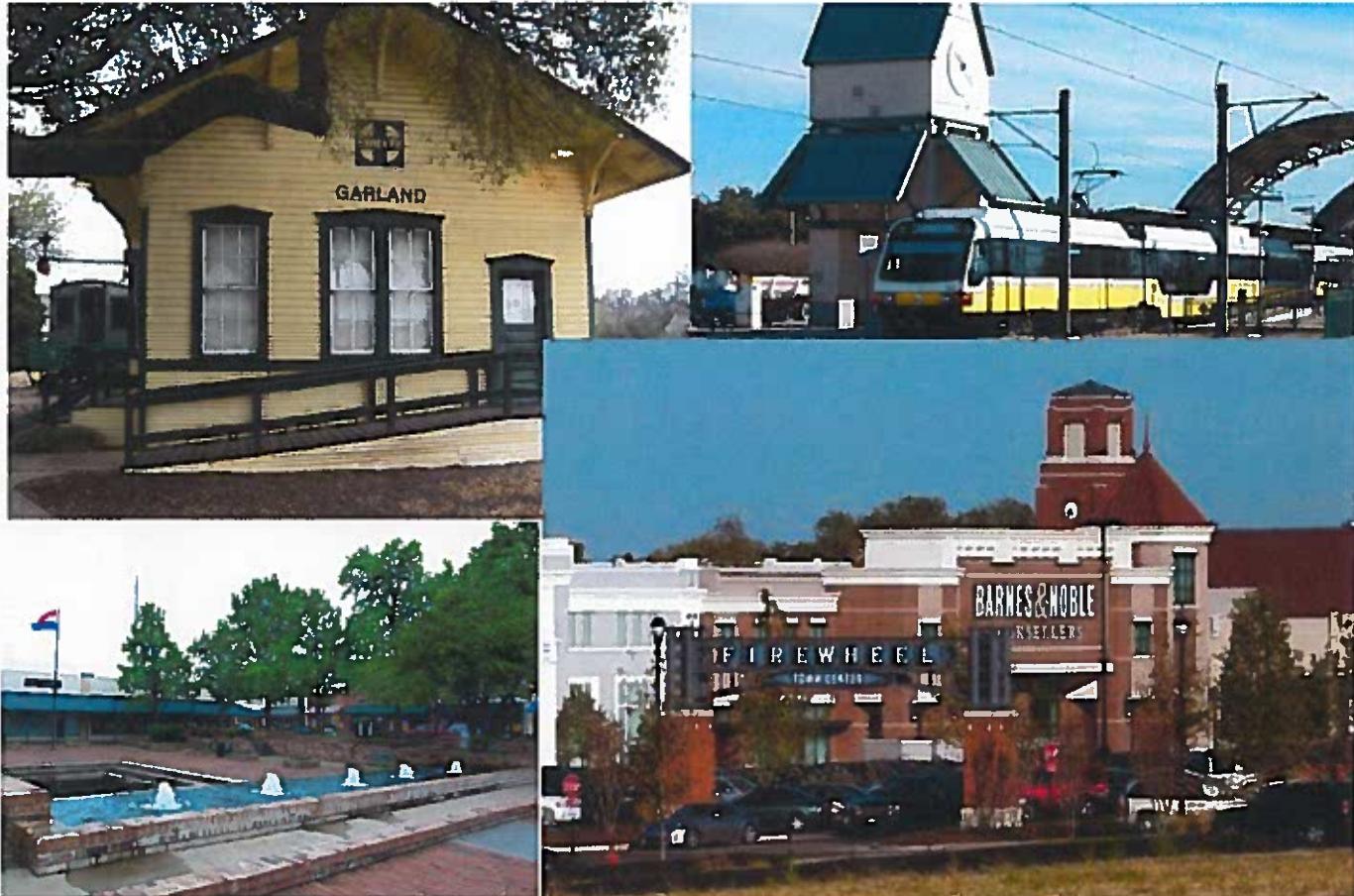


CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

2013

**Community Development Block Grant
HOME Investment Partnership Program
Emergency Solutions Grant**



GARLAND

TEXAS MADE HERE

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2013

Douglas Athas—Mayor

Councilmembers

District 1: Tim Campbell

District 2: Anita Goebel

District 3: Stephen W. Stanley

District 4: B. J. Williams

District 5: Billy Mack Williams

District 6: Lori Barnett Dodson

District 7: Scott LeMay

District 8: Jim Cahill



Deputy City Manager

Martin Glenn

City Manager

William E. Dollar

Sr. Managing Director

Neil Montgomery



GARLAND
TEXAS MADE HERE

DUNS NUMBER 058682162

TABLE OF CONTENTS

Part I

• CAPER Executive Summary and Narrative	
▪ Executive Summary	1
▪ General Questions	3
▪ Progress Toward Accomplishing Goals	9
▪ Progress Toward Meeting Goals	11
▪ Program Changes	11
▪ Affirmatively Further Fair Housing	12
▪ Other Actions to Meet Underserved Needs	19
▪ Leveraging	19
▪ Managing the Process	20
▪ Citizen Participation	21
▪ Institutional Structure	21
▪ Monitoring	22
▪ Self - Evaluation	23
▪ Lead Based Paint	24
▪ Housing Needs	25
▪ Specific Housing Objectives	25
▪ Worst Case Housing Needs	26
▪ Barriers to Affordable Housing	26
▪ Homeless Needs	27
▪ Emergency Shelter Grants	28
▪ Community Development	30

Part II

• IDIS Reports	
▪ C04PR03	CDBG Activity Summary for 2013
▪ C04PR22	Status of HOME Activities
▪ C04PR25	Status of CHDO Funds by Fiscal Year
▪ C04PR27	Status of HOME Grants for Garland

- C04PR33 HOME Matching Liability Report

Part III

- Financial Summary Reports
 - C04PR26 Financial Summary for Program Year 2013

Part IV

- Appendix
 - HOME Match Report (HUD 40107-A) Appendix A
 - Annual Performance Report (HUD-40107) Appendix B
 - Newspaper Copy – Legal Notice Appendix C
 - MAP – CDBG Distribution Appendix D
 - Summary of Specific Annual Objectives Appendix E
 - Priority Housing Needs (Table 2A) Appendix F
 - Priority Comm. Dev. Activities (Table 2B) Appendix G
 - Annual Affordable Housing Goals (Table 3B) Appendix H
 - ESG Supplement to CAPER Appendix I
- Tables
 - Table 1 Progress Toward Accomplishing Goals 9
 - Table 2 Formula Grant Funds Spent 10
 - Table 3 Fair Housing Strategies 13
 - Table 4 Other Fair Housing Accomplishments 17
 - Table 5 ESG Funding Allocations by Activity 29
 - Table 6 Income Levels of CDBG Beneficiaries 32
 - Table 7 Funding Sources 33

Part I

• CAPER Executive Summary and Narrative	
▪ Executive Summary	1
▪ General Questions	3
▪ Progress Toward Accomplishing Goals	9
▪ Progress Toward Meeting Goals	11
▪ Program Changes	11
▪ Affirmatively Further Fair Housing	12
▪ Other Actions to Meet Underserved Needs	19
▪ Leveraging	19
▪ Managing the Process	20
▪ Citizen Participation	21
▪ Institutional Structure	21
▪ Monitoring	22
▪ Self - Evaluation	23
▪ Lead Based Paint	24
▪ Housing Needs	25
▪ Specific Housing Objectives	25
▪ Worst Case Housing Needs	26
▪ Barriers to Affordable Housing	26
▪ Homeless Needs	27
▪ Emergency Shelter Grants	28
▪ Community Development	30



Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Program Year 4 CAPER Executive Summary response:

The Consolidated Annual Performance Evaluation Report (CAPER) is an annual assessment of the City's federally funded programs and activities required by the U.S. Department of Housing and Urban Development (HUD). At the end of each program year, the CAPER provides information on the grant funded activities conducted by the City of Garland and its sub-recipients. The program year (PY) 2012, which began on October 1, 2013 and ended on September 30, 2014, is the Fourth year of reporting under the City of Garland's 2010 – 2014 Consolidated Plan. The CAPER compares the actual performance goals achieved during the program year with the performance goals established in the PY2013 Action Plan, which was developed prior to the start of the program year.

The CAPER, an integral part of the city of Garland's management of its federal resources, provides information to both the general public and the federal government on the City's evaluation of progress in addressing the priorities of the Consolidated Plan. The CAPER provides information on activities that used Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Shelter/Solutions Grant (ESG), funding received from HUD during the program year as entitlements. It also provides information on any prior year reprogrammed funds and program income.

During the 2013 program year the following federal resources were available to the City of Garland:

CDBG	
Prior Year Unexpended funding:	\$1,815,557
Revolving Loan Funds:	\$510,682
Total Available:	\$40,422.76
Expended Funding	\$2,366,661.78
	\$1,640,761.78
HOME Entitlement Funds:	
Program Income:	\$461,173
Total Available	\$119,824.95
Expended Funding	\$580,997.95
	\$938,849.53*

*Expenditure funding was combination of prior year funding and 2013 program year funding

Emergency Solutions Grant	\$128,271
Total Expended	\$89,013.15

Other Federal Funding

Federal Section 8 Vouchers & Certificates	\$11,784,408
Fair Housing FHAP Grant	\$198,300

With the available funding described above, the City of Garland was able to focus on programs and services that support the priorities established in the 2010 – 2014 Consolidated Plan. The priorities are broadly grouped into 3 main categories or strategies in the Consolidated Plan and the following report follows this same organization. The basic categories are:

1. Decent Housing
2. Suitable Living Environment
3. Economic Opportunity

As part of the five year Consolidated Plan to meet community needs, the City of Garland has continued to use CDBG, HOME and ESG funds to support housing related activities. HOME funds have been applied to projects that increase the supply of affordable single family owner occupied housing and make it available to low to moderate income home buyers. CDBG funds have been used to maintain the physical appearance of housing in Garland neighborhoods as well as assisting homeowners to remain in their affordable existing housing by providing rehabilitation programs at several different levels, ranging from minor home repair to rehabilitation that brings the home into compliance with housing code. Both ESG and CDBG funds were allocated to programs that assisted renters to remain in their housing by making rents more affordable through rent assistance.

Grant funds were also used in the continuing effort to maintain eligible low to moderate income neighborhoods by providing an enhanced physical appearance through increased code compliance efforts and improvement of infrastructure.

Recognizing that people make up the neighborhood, a variety of public services were provided to Garland residents. Services assisted with grant funds made such services as basic health and dental care, mental health services, child care, youth services, youth addiction treatment, domestic violence counseling, day care for special needs people, elderly services and services in the one Garland shelter, affordable and accessible to low to moderate income residents.

The City of Garland continues to use the Outcome Performance Measurement System designed by the federal government to assess its activities and those of its subrecipients. Activities funded through CDBG, HOME and ESG are defined under this system in the Consolidated Plan and Annual Action Plan and are reported this way in the CAPER. In the following pages a

description of the relationship of funded activities to the strategies, objectives and outcomes of the Consolidated Plan is provided. In addition, further narratives will detail actions the City of Garland took to carry out the HUD funded programs. These actions include promoting and enforcing fair housing choice, providing services to the homeless or those at risk of homelessness and other actions to provide decent housing, a suitable living environment and economic opportunities to primarily low to moderate income residents.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

1. The 2013 Annual Action Plan established the goals and objectives to be achieved with federal funding during the program year. The 2013 Action Plan detailed which priorities set out in the 2010-2014 Consolidated Plan would be addressed. The priorities, the 2013 goals and the associated 2013 funded activities are as follows:

Decent Housing.

- ***Objective DH-1 (Availability/Accessibility): Expand the supply of affordable, owner occupied housing through new construction and/or financial assistance to purchase a new or existing home. Goal: Construct 4 new single family homes, provide down payment assistance to 8 households and purchase, rehabilitate and resell 3 single family housing units.***

Home Infill Housing – This project was targeted City wide and provided for the construction of new single family homes for low to moderate income families. Construction of the housing was through for-profit developers who receive funding through the City of Garland. The total funding for 2013/2014 was **\$265,880**, housing units were constructed. Program income of **\$74,893** was anticipated allowing for 1 additional housing unit to be constructed. Housing units are a minimum of 1,100 sq. ft. and are situated on 7,000 sq. ft. lots as required by City of Garland development standards. The units contain 3 bedrooms and 2 bathrooms and a two-car garage. Homes will meet Energy Star guidelines as well as all City of Garland housing and zoning standards. Targeted area is city wide. The program build **5** single family homes. A combination of prior year funding and current year funding was utilized.

CHDO Infill Housing – Community Housing Development Organizations constructed **2** new single family home for a low income family. Home met Energy Star guidelines as well as all City of Garland housing and zoning standards. Funding level was established at **\$69,190**. Two homes were constructed. Targeted area is city-wide. A combination of prior year funding and current year funding was utilized.

Neighborhood Services – Downpayment Assistance – Funds were used to assist first-time homebuyers purchase an existing home within the city limits of Garland. The funds are used to defray down payment and closing costs and possibly provide for principal reduction of individual mortgage loans. Homes met or exceeded minimum property standards. The program funded **17** households with deferred loans. Funding level was set at **\$80,000** of HOME funds. Prior years funding was spent in addition to the 2013 funding.

GREAT Homes Program – This program was utilized to acquire, renovate and resell existing single family homes within the city limits of Garland. Homes were acquired using Neighborhood Stabilization (NSP) revolving loan funding. Guidelines under NSP required that the homes be foreclosed. CDBG funding was used to renovate the unit. Renovation was done through non-profit developers and funding to purchase was provided by private mortgage companies. During the 2013 program year, 2 homes were acquired but not completed by the end of the 2013 program year. They will be counted in the 2014 CAPER.

- ***Objective DH-2 (Affordability): Provide a broad spectrum of innovative, progressive housing programs to those who are homeless or at risk of homelessness. 2013 Goal: Provide 75 people with Rental Assistance and 17 households with rapid rehousing services. Uses of Other Federal Funding will be provided in “Other Actions”***

MUCH Homeless Prevention Program Rental assistance was provided to eligible households that have suffered a catastrophic even and fall behind in rent and/or utility payments. Assistance will not exceed 24 months of payments. Funding was at **\$16,859** from ESG and **30** people were served.

MUCH Rapid Re-housing Program Rental and utility assistance was provided for literally homeless families with children that did not exceed 24 months of payments. Funding was at \$22,394 from ESG and 123 were served.

New Beginning Center Rental assistance, application fees, deposits, utility assistance and case management was provided to eligible households that were victims of domestic violence who are literally homeless for up to 24 months. Funding provided was \$22,394 from ESG and 19 were served.

Salvation Army Rent Mortgage Assistance The program assisted in preventing homelessness by providing financial assistance to families experiencing financial difficulties. Assistance was in the form of rent/utility subsistence payments not to exceed \$500.00 per month for no more than 3 months per household. Allocation was \$6,328 and 38 people were served.

- ***Objective DH-3 (Sustainability): Assist low and moderate income homeowners to maintain safe and affordable housing. 2013 Goal was to rehabilitate 20 housing units***

Single Family Rehabilitation – Sponsored by the City of Garland, Housing and Community Services Department – The purpose of the Single Family Rehabilitation Program is to preserve and enhance neighborhoods by maintaining existing housing stock for low income families by making the homes safe, decent and in compliance with the City of Garland's minimum housing code and the Uniform Building code. Focus items include the major systems of the home: electrical, structural, plumbing systems and HVAC. Replacement or repair of elements of these systems are considered if it is determined that they could deteriorate because of age or condition in the near future. Weatherization improvements are considered as well as lead base paint hazard control/stabilization in units built prior to 1978. This project is open to all income-qualifying residents city wide. It was anticipated that 9 homes would be rehabilitated with rehab costs up to \$25,000, the actual number was 2. These units also required LBP hazard reduction procedures. Revolving Loan income was \$40,422.76. This project was funded at \$256,094 from CDBG.

Minor Home Repair - Through this program, health and safety hazards were corrected for low to moderate income homeowners. The emergency grant could have involved repair or replacement of such basic equipment as HVAC system, water heaters, entry doors, roofing and plumbing and gas lines. Individual grants will not exceed \$5,000. The program was open to income qualifying Garland residents, city wide. This project was funded at \$150,000 from CDBG. There were 22 homes repaired during the program year. There were 11 projects completed with 20113 funding and the remaining 12 were completed with prior year funding.

Suitable Living Environment.

- ***Objective SL-1 (Availability/Accessibility): Enhance the quality of life of those in existing shelters. 2013 Goal is to serve 450 people in the existing Garland Shelter.***

New Beginning Center Shelter Operations - Occupancy expenses such as utilities, phone service, food, maintenance and other services and supplies to run the shelter will be provided

through this activity. 2013 funding level was **\$49,590** from ESG and it was anticipated that 240 people would be served. There were **302** served during this program year.

New Beginning Center Essential Services - Funding will be used for a partial salary for an additional victim advocate that assists clients filing for crime victim compensation, and protective orders as well as accompanying clients to court, facilitating counseling, parent education, obtaining clothing, assistance in obtaining transportation, connecting residents with mainstream resources, and other necessary supportive services. Clients are included in the Shelter Operations count.

- **Objective SL-1(Availability/Accessibility): Foster healthy, stable and physically attractive neighborhoods by providing residents with facilities that are responsive to their needs. The 2013 Goal was to provide improved infrastructure to 2549 residents of l/m income block groups; provide enhanced code enforcement to 72,300 Garland residents.**

Code Compliance – Sponsored by the City of Garland, Code Compliance – Through the provision of this service, the City of Garland will assist in preserving the integrity of neighborhoods by addressing problems with accumulations of junk, garbage and debris, improper outside storage, parking on unimproved surfaces and the unrestricted growth of landscaping vegetation. This project will be targeted in the CDBG eligible census tracts of Garland. At the awarded funding level approximately 6,600 inspections will be performed. Funding is budgeted at **\$182,000** for the salaries of the equivalent of three code compliance officers. Approximately **72,330** people will benefit from this activity.

Infrastructure – Sponsored by the City of Garland, Street Department – This project was funded at **\$542,000** from CDBG. This project provided for the removal of a failed section of pavement, re-grading and repair of the road bed and replacement of pavement. The size, function and/or capacity of the street will not be changed. Streets approved for improvement are located in l/m block groups. There were **2,549** people that benefited from this project.

- **Objective SL-2 (Affordability): Assist income eligible clients with basic public service needs. The 2013 goal was to serve 3,648 people.**

Achievement Center of Texas - This program provided daycare services to **19** low physically and mentally challenged children and young adults. The program is open City-wide to eligible applicants. It was funded at **\$41,932** from CDBG.

Axe Memorial Church Food Pantry The Axe Food Pantry served very low to extremely low income families. The funding will provided **66** individuals with food for a week, valued at about \$26.64 per person. The activity **was** funded at **\$1,702** from CDBG.

Counseling Institute of Texas – This program provided therapy for youth with problems related to school truancy, criminal offense/first time offender, anger management, sexual abuse, and depression. The program was funded at **9,705** with CDBG and provided counseling for **55** people.

Dental Health Program – This program provided dental care to **93** low-income children and elderly citizens of Garland. The program was available to income qualifying Garland residents. It was funded at **\$38,688** with CDBG.

Hope Clinic (formerly Friendship House Health Ministries) – Hope Clinic is a free clinic staffed by volunteers from the medical community. The clinic is open one evening per week for general patients and one morning per week for a women's clinic. CDBG funding provided the clinic with supplies needed for medical care. Services offered included basic health screenings and basic health services including basic lab tests ordered by attending physicians. CDBG also assisted with operational funding to keep the clinic running. Such expenses include the \$1 per month rental fee, utilities and office supplies. The clinic served Garland residents and was funded at **\$25,792** with CDBG to serve approximately **558** people.

Galaxy Counseling Services – This program provided counseling services to eligible low-income adults, children and adolescents who are suffering from a variety of emotional and/or family problems. Approximately **44** people received services. The activity was available City wide to income eligible applicants. Funding was **\$15,356** in CDBG.

Garland Family YMCA – This program provided quality after school child-care throughout the school year. Services were provided at the YMCA and Daugherty Elementary school. There were **2** students that received assistance. CDBG funding provided was **7,300**.

Garland Ombudsman Program- Senior Citizens of Greater Dallas provided a part time staff person to serve all nursing and assisted living facilities in Garland. The staff person provided direct advocacy and visitation to all residents in those facilities. Staff monitored care, investigated and worked to resolve complaints. Additionally, he/she will provided training to facility staff, and resident and family councils on residents' rights, abuse/neglect and reduction in the use of restraints. Funded at **\$7,790** with CDBG; **467** residents were assisted. Eligible clients were Garland seniors living in nursing homes or assisted living facilities.

Garland Police Department Youth Boxing – The program provided an alternative for at-risk youth to the growing allure of the gang life style. Boxing and Karate training were provided. Participants were required to keep their school grades at a C level and to help students achieve this; a mentor was on staff to assist. The program was available City-wide to eligible applicants. (**\$22,635** in CDBG to serve **119** children)

Girls Escape Club – This program was to provide funding for transportation and scholarships for at risk youth to attend a nine-day sports and leadership camp in Missouri. Approximately 11 youth were projected to receive assistance. The activity was funded at **\$1,064** in CDBG funding but the activity was canceled by the non-profit. There were no accomplishments.

Mount Hebron Literacy Enhancement – This program provided after school tutoring and activities for at risk youth. **6** scholarships were provided. Funding provided was **\$7,711** in CDBG funding.

Elderly Yard Care –This program exists to provide yard mowing for low-income elderly and disabled Garland residents living in the CDBG targeted areas. The program provided a needed service by ensuring compliance of the high grass/weeds ordinance. The program

provided services to **65** senior and disabled citizens. The citizens received this service approximately ten times between May and September. The project was funded at **\$21,804**.

New Beginning Center – The program provided family violence counseling programs for victims and their children as well as for violent partners. It also promoted public understanding of abused women and Texas laws relating to domestic violence. Funding allowed for **151** intake assessments, 149 sessions of individual counseling and 100 individuals attending group counseling. The project was available to all city residents that were income eligible and was funded at **\$26,125** from CDBG.

Reinventing Human Capital – This program provided 6 weeks of counseling consisting of anger management, conflict resolution, self-respect, cultural sensitivity and substance abuse. There were **29** people assisted with **\$2,925** in CDBG funding.

The Salvation Army After School Program – The Power Hour program was designed to develop good homework and study habits for youth so that they will not only stay in school, but succeed as well. The three part program consisted of homework help, tutoring and educational enhancement with the use of a computer lab. There were **12** students that were assisted. The activity was funded for **\$6,328** in CDBG funding.

Parks Department S.T.A.R.S4 Summer Playground Program – Entertaining, extracurricular, self-improvement and physical development classes and activities were offered to youth 6-12 years old at Granger Recreation Center and at Gale Fields Recreation Center. The program benefited low-income families in Garland by providing constructive, supervised programs during the summer months. The program was available to income qualified **139** children were served. The program was funded at **\$27,388** in CDBG funding.

Economic Opportunity.

- **Objective EO-1 (Availability/Accessibility):** Help create vibrant communities encourage all residents to reach self-determination by creating, maintaining, or expanding economic opportunities. 2013 Goal is to provide 50 people with services to enhance employability or improve skills at obtaining employment.

There were no Economic Development applications submitted – The program was not funded.

Other.

- **Objective O-3 (Sustainability):** Continue program planning and administration that supports all of the above strategies and objectives. Goals for the 2013 program year are: Complete 1 report each for CDBG, ESG and HOME for a total of 3 reports and provide a minimum of 5 Fair Housing Programs.

CDBG Administration - Funding was used by the Grants Management Department for the general management and oversight of the CDBG and HOME grants. Specific activities include, but are not limited to planning, monitoring subrecipients, completion of required reports including the Annual Action Plans, and CAPERs and soliciting citizen input and recommendations. The project was funded at **\$363,111** from CDBG.

ESG Administration - Activities involved the required oversight and management of the ESG program activities including, but not limited to: coordination, monitoring and evaluation associated with carrying out multi-activity projects. The project was funded at **\$9,620** from ESG. Grants Management implemented the activities.

ESG HMIS Services- Metro Dallas Homeless Alliance – Metro Dallas Homeless Alliance provided HIMS Services for the City of Garland and subrecipients. Allocation was **\$7,414** from ESG.

HOME Administration and Indirect Costs - A total of **\$46,117** was used for the general oversight and management of the HOME grant.

The chart below shows the estimated 5 year goals from the 2010-2014 Consolidated Plan, the estimated goals for the 2013 program year, the actual accomplishments and the percentage of completion for each objective.

PROGRESS TOWARDS ACCOMPLISHING GOALS

Housing Priority I - Availability.	Estimated 5 Year	2010 Completed	2011 Completed	2012 Completed	2013 Completed	% Completed
1. Construct New Houses	35 Housing Units	4 Units	5 Units	7 Units	7 Units	66%
2. Provide DPA	75 Households	17 Hslds	15 Hslds	16 Hslds	17 Hslds	87%
3. Homebuyer Ed Sec. 8	50 People	10 Hslds	10 Hslds	10 Hslds	12 Hslds	84%
4. Homebuyer Ed General	60 Households	17 Hslds	14 Hslds	17 Hslds	17 Hslds	108%
Housing Priority II - Affordability						
Transitional Housing	90 Households	10 Hslds	17 Hslds	0	0	30%
3. Section 8 Vouchers	7,315 Hslds	1,463 Hsld	1,549 Hslds	1452 Hslds	1499 Hslds	82%
4. Homelessness Prevention	450 People	80 People	170 People	114 People	210	128%
Housing Priority III - Suitable Living EnvironmentSustainability						
1. Rehabilitation Grant	65 Units	29 Units	17 Units	26 Units	22 Units	145%
3. Rehabilitation Loan	60 Units	1 Unit	2 Units	7 Units	2 Units	20%
Non-Housing Priority I - Suitable Living Environment - Sustainability						
1. Neighborhood Proj	2,500 People	12,729 People	1,988 People	3124 People	0 not funded in 2013	714%
2. Code Enforcement.	361,500 People	72,330 People	72,330 People	72,330 People	72,330 People	80%
3. Street Projects	50,000 People	5,428 People	5,428 People	2811 People	2549 People	32%
Non-Housing Priority II -						
Suitable Living Environment - Availability						
1. Residents Pub. Serv.	4,250 People	1,720	1,867	1886	1828	172%
2. Shelter Operations	750 People	420	400	337	302	195%
3. Shelter Essn. Services	Same as above	N/A	N/A			N/A
Non-Housing Priority III - Economic Development - Availability						
1. Income Builder	100 People	13 People	10 People	0	0	23%

City of Garland, TX CAPER

2. Employment Skills Training	100 People	83 People	0	0	0	83%
Other						
Complete Req. Reports	10 Reports	4 Reports	4 Reports	4 Reports	4 Reports	80%
Fair Housing Education	25 Programs	6 Programs	9 Programs	2 Programs	2 Programs	76%
Neighborhood Plans	6 Plans	1 Plan	0	0	0	16%
Participate in CoC	60 Meetings	6 Meetings	6 Meetings	5 Meetings	10 Meetings	45

1.b. Formula grant funds spent on grant activities by goal and objective.

The following table provides an overview of the funding allocated by goal and activity and the funding expended during the program year.

2013 Funding by Priority

Housing Priority I - Availability	2013 Goals	2013 Accomplishments	Fund Source	Allocated 2013	Actual	% Spent
1. Construct New Houses	4 Units					
<i>City Garland NHS</i>		5 housing units	HOME	\$265,880	\$792,738.43*	299%
<i>Habitat for Humanity</i>		2 Housing Unit	HOME	\$69,176	\$100,000.00*	145%
					*additional funding from prior years spent for III	
2. Provide DPA	8 Households					
<i>City Garland - NHS</i>		17 Households	HOME	\$80,000	\$170,000*	213%
					*additional funding from prior year spent for DPA	
3. Homebuyer Ed Sec. 8	10 People					
<i>City Garland - Housing Agency</i>		12 People	Section 8			
4. Homebuyer Ed General	40 People		CDBG			
<i>Mortgage Lenders</i>		17 People	In Kind			
Housing Priority II - Affordability						
Transitional Housing	10 Households					
3. Section 8 Vouchers	1,499 Hslds					
<i>Garland Housing Agency</i>		1499 Hslds	Section 8	\$11,784,408	\$11,784,408	100%
4. Homelessness Prevention	90 People					
<i>Mount Hebron Urban Com Hsng</i>		153 People	ESG	\$39,253	\$39,253	100%
<i>Salvation Army Rent Mtg Asst</i>		38 People	CDBG	\$6,328	\$6,328	100%
Housing Priority III - Suitable Living Environment Sustainability						
1. Rehabilitation Loan	9 Units					
<i>City Garland NHS – Activity #1294</i>			CDBG	\$256,094	87,101.44	34%
<i>City of Garland HNS – Activity #1232 (prior year)</i>		2 Units	CDBG		141,857.68	
2. Rehabilitation Grant	11 Units					
<i>City Garland NHS</i>		22 Units	CDBG	\$150,000	\$144,682.35	96%
	Non-Housing Priority I - Suitable Living Environment - Sustainability					

City of Garland, TX CAPER

2. Code Enforcement.	72,330 People					
<i>City Garland Code Compliance</i>		72,330 People	CDBG	\$182,000	\$181,995.20	99%
3. Street Projects	2549 People					
<i>City Garland - Streets</i>		2549 People	CDBG	\$542,000	490,696.41	91%
Non-Housing Priority II -						
1. Residents Pub. Serv.	1828 People			\$264,942	\$250,689	95%
<i>Achievement Center of Texas</i>		19 People	CDBG	\$41,932	\$41,932	100%
<i>Axe Memorial Food Bank</i>		66 People	CDBG	\$1,702	\$1,702	100%
<i>Counseling Inst. Of TX</i>		55 People	CDBG	\$9,705	\$9,705	100%
<i>Galaxy Counseling Ctr</i>		44 People	CDBG	\$15,356	\$14,300	93%
<i>Garland Sr. Ombudsman</i>		467 People	CDBG	\$7,790	\$7,790	100%
<i>Code Elderly Lawn Care</i>		68 People	CDBG	\$21,804	\$19,637.52	90%
<i>Dental Health Services</i>		93 People	CDBG	\$38,688	\$38,688	100%
<i>Hope Clinic</i>		558 People	CDBG	\$25,792	\$25,791.92	99%
<i>Garland YMCA</i>		2 People	CDBG	\$7,950	\$650	8%
<i>MH Literacy Enhancement</i>		6 People	CDBG	\$7,711	\$5,090.50	66%
<i>Reinventing Human Capital</i>		29 People	CDBG	\$2,925	\$2,925	100%
<i>Salvation Army After School</i>		12 People	CDBG	\$6,328	\$6,328	100%
<i>Garland Boxing Program</i>		119 People	CDBG	\$22,641	\$22,635	99%
<i>Girls Escape Club</i>		0 - Cancelled	CDBG	\$1,064	0	0
<i>City Parks - Summer Camp</i>		139 People	CDBG	\$27,388	27,388	100%
<i>New Beginning Abuse Asst</i>		151 People	CDBG	\$26,165	\$26,125	99%
2. Shelter Operations	240 People					
<i>New Beginning Center</i>		302 People	ESG	\$49,500		99%
3. Shelter Essential Services	N/A					
<i>New Beginning Center</i>		240 People	ESG	N/A	N/A	0
Non-Housing Priority III - Economic Development - Availability						
1. Income Builder	10 People					
<i>*No applications were submitted under this category for program year 2013</i>						
Other						
Complete Req. Reports	2 Reports					
<i>City Garland Grants Mgt</i>		1 Reports	CDBG	\$363,111	281,585.40	78%
<i>City Garland Grants Mgt</i>		1 Reports	HOME	\$46,117	\$46,117	100%
<i>City Garland Grants Mgt</i>		1 Reports	ESG	\$9,620	0	0
Participate in CoC	10 Meetings					
<i>City Garland Grants Mgt</i>		10 Meetings	ESG			

1.c. Progress Toward Meeting Goals

Overall the City, city departments and subrecipients, have made progress towards meeting the goals and objectives established in the Consolidated Plan and in the 2013 Annual Action Plan. The three HOME projects, CHDO Infill Housing, Housing and Community Services Infill Housing and H&CS Down Payment Assistance will follow first in, first out funding procedures and remain open as prior year funding is expended.

2. Program Changes

During the 2013 program year Housing and Community Services did not institute any changes in programs.

3. a. & b

Affirmatively Furthering Fair Housing

The City of Garland, through its Planning and Community Development - Grant Administration Department, Community Development Block Grant (CDBG) sub-recipients, and Fair Housing Services Department, continued efforts to affirmatively further fair housing in Garland, Texas. Through a combination of planning and execution of programs designed to expand fair housing opportunities, increase affordable housing stock, and increase access to housing choice, the City of Garland ensured the preservation of the Federal, State and local right to fair housing services. The FY2014 (period from 10/1/13 to 9/30/14) year end CAPER report will attempt to capture as many relevant program activities that affirmatively furthered fair housing in the Garland, Texas jurisdiction.

The City of Garland Fair Housing Services Department is a full service Fair Housing Assistance Program (FHAP) and provides enforcement of fair housing activities, in cooperation with the U.S. Department of Housing and Urban Development (HUD) - Fair Housing and Equal Opportunity (FHEO). The Fair Housing Services Department entered into a contributions cooperative agreement with HUD for fair housing referrals and dual processing of complaints in FY14. Additionally, the City of Garland Fair Housing Services Department received FY14 CDBG Grant Administration for outreach, education, enforcement, and fair housing planning activities.

During the performance period ended 9/30/14, the Garland Fair Housing Services participated in a Partnership Grant through the HUD as part of its cooperative agreement. The grant provided an opportunity to increase outreach and awareness about fair housing protections.

The Garland Fair Housing Services Department is designated as a fully compliant, substantially equivalent Fair Housing enforcement agency, and entered into a Memorandum of Understanding with HUD for a five-year period to conduct fair housing activities. A new MOU is pending approval by HUD for an additional five year period through 2018.

During the period from October 1, 2013 to September 30, 2014, Garland Fair Housing Services provided dozens of citizens the opportunity to file a complaint alleging discrimination in housing. Many other residents received valuable information or referrals to services ranging from domestic violence to homeless services referrals; from mortgage refinancing to credit/budget management/homebuyer education; from transitional housing referrals to Housing Choice Voucher assistance; from emergency utility assistance referrals to employment related assistance. Many of the fair housing complaints lodged at the City of Garland Fair Housing Services were settled with resolution or conciliation, while other complaints were fully investigated and a final investigative report was completed.

Education and outreach services were provided to all segments of the community, including outreach services to persons with disabilities, prospective homebuyers, immigrants, limited English populations (LEP) populations, and other historically underserved populations. At HUD's request, complaints involving sexual orientation and domestic violence were tracked for federal agency purposes. The Fair Housing Services department also offered workshops on Tenant Rights and Responsibilities and Fair Housing. The goal of the sessions was to improve understanding of the Fair Housing Act and local ordinance and to empower residents to request reasonable accommodations, request maintenance, and responsible leasing.

Outreach education and services were also imparted to Garland Code Compliance landlords, Garland Housing Agency landlords, service providers, area apartment managers, and other interested organizations. Information about fair housing and responsibilities and alternatives were provided to gain

full compliance with the Garland Fair Housing Ordinance; the Federal Fair Housing Act, as amended; and the Analysis of Impediments (AI) plan.

Analysis of Impediments (AI) Study

The City of Garland furthered fair housing through the implementation of strategies to remove barriers to housing choice. The City's commitment to fair housing continued during the reporting period ending September 30, 2014. The comprehensive Analysis of Impediments to Fair Housing Choice (AI) study, completed in 2011, serves as a blueprint for advancing fair housing across many broad areas of the city. The study analyzed community housing conditions and reported strategies for implementation in the advancement of fair housing choice.

The City of Garland, through the Grant Administration Office and Fair Housing Services, remains dedicated to partnerships with HUD, City staff and community leaders in addressing potential impediments. Collaborative approaches are utilized in addressing each strategy to maximize results and achieve the goal of increasing housing choice opportunities in Garland, Texas.

The Fair Housing Services Department has undertaken specific actions to remove or ameliorate housing conditions that prevent persons from full enjoyment of housing benefits under the Fair Housing Act and the Garland Fair Housing Ordinance, and the advancement of Garland as a fair housing compliant community. Several broad areas of emphasis are identified for remedial action during the previous AI plan, and the new AI document cites recommended strategies. Significant steps have been taken to address each potential barrier. Below is a table which summarizes recommended action items, and reports progress of major steps taken.

**Previous Analysis of Impediments to Housing Choice
Summary of Strategies and Status report
In fulfillment of the FY14 CAPER Report**

Action	Status
Review of senior housing ordinance	The City of Garland is updating and consolidating its development codes, including the Zoning Ordinance, Subdivision Ordinance and Site Development Standards, into a cohesive and well-organized document known as the Garland Development Code (GDC). The purpose of the Garland Development Code is to create regulations that will provide a diversity of development types with a variety, balance, and mix of uses. In addition to the draft of the Garland Development Code, the zoning map will be updated to reflect the new zoning classifications proposed within the document (see Zoning Policies and Practices Questionnaire).
Review of Multifamily zoning ordinance	The GDC will accommodate multi-family development at higher densities, mixed-use development, senior housing, townhomes, and patio home (small lot) residential development – all aimed at allowing for a greater mix of housing products to serve a greater range of housing needs (see Zoning Policies and Practices Questionnaire).
Optimize HUD Technical Assistance	Ongoing technical assistance and training was received from HUD staff through fair housing training about complex, novel, aged and disparate impact housing discrimination cases. A partnership grant was received by HUD to increase awareness of new HUD initiatives. The HUD Regional staff in Ft. Worth maintains contact with City of Garland Fair

	Housing Services personnel to address concerns and provide technical assistance.
Review/research strategies for acquiring vacant land at affordable prices	The City of Garland Residential Idea Book provides ideas, tips and information to Garland homeowners on how to update and improve smaller, older homes to make them more functional and better serve contemporary housing needs, thereby preserving affordable housing stock and enhancing neighborhood stability. The Envision Garland 2030 Comprehensive Plan was adopted by City Council in March, 2012, and one of the 8 Guiding Principles of the plan is “Garland provides opportunities for a range of housing types meeting the income, household needs and preferences of those seeking to call the city home.” The Envision Garland Plan also contains a Housing and Neighborhoods chapter, which sets forth goals and policies to achieve this principle.
Increase awareness of Fair Housing Office and its function	On-going fair housing education and outreach activities were conducted as part of the Fair Housing Assistance Program (FHAP) and through a partnership grant component. Fair Housing Services concluded the HUD partnership grant with the Garland Housing Agency and informally with other local entities to offer information and awareness of tenant rights and responsibilities, fair housing laws, protected classes; prohibited acts and other relevant information. Outreach efforts continued through various media, including CGTV; City Press newsletter; Fair Housing website; VietFace TV; news releases, workshop flyers, the Summer Nutrition Program and program brochures.
Develop proactive strategies to increase income potential of residents	The City of Garland Economic Development Department works closely with the Garland Chamber of Commerce to recruit new businesses in an effort to increase the quantity and quality of jobs in Garland. Job training is provided by Richland College – Garland campus.
Partnership with developers, Realtors, Banks and Mortgage Lenders to provide lower cost housing units.	The GREAT Homes program contributes to expanding stock of affordable housing by purchasing and upgrading existing foreclosed homes with emphasis on energy efficiency and increasing potential home value. This program also serves as a catalyst to revitalize neighborhoods, encourages home investment in the community, and provides market rate and below market rate housing for potential income eligible homeowners. One of the 8 Guiding Principles of the Envision Garland Plan is “Garland provides opportunities for a range of housing types meeting the income, household needs and preferences of those seeking to call the city home.” The Plan contains a Housing and Neighborhoods chapter which sets forth goals and policies to achieve this principle. City partnership with Garland Housing Finance Corporation (GHFC), First-Time Homebuyers Program and Infill program.
Partnership with developers and financial institutions to expand stock of affordable	The GREAT Homes program contributes to expanding stock of affordable housing by purchasing and upgrading existing foreclosed homes with emphasis on energy efficiency and increasing potential home value. This program also serves as a catalyst to revitalize neighborhoods,

housing units.	<p>encourages home investment in the community, and provides market rate and below market rate housing for potential income eligible homeowners.</p> <p>The Envision Garland 2030 Comprehensive Plan also contains an Economic Development chapter which addresses residential revitalization and investment in the city's housing stock, in addition to more typical economic development goals and policies related to strengthening the economic base, expanding job opportunities, work force development and business attraction.</p>
----------------	--

TIME TABLE FOR ADDRESSING IMPEDIMENTS

Action Plan

<u>Impediment / Recommendation</u>	<u>Remedial Action Recommended</u>	<u>Status</u>
<i>A. Impediment: Lack of Adequate Funding for Fair Housing Enforcement and Outreach Activities</i>		
# 1 To adequately perform fair housing enforcement and outreach activities, the City of Garland should earmark additional funding for the Garland Fair Housing Office, a HUD identified Fair Housing Assistance Program (FHAP).	Continuing effort	<p>The City of Garland received FHAP funding for FY12, 13 and 14 to engage in fair housing enforcement.</p> <p>CDBG Grant Admin. funding provided Fair Housing Services opportunities to engage in outreach and enforcement activities in FY12 and FY14.</p>
<i>B. Impediment: Lack of Fair Housing Awareness</i>		
<i>Action: Increase Efforts to Disseminate Fair Housing Information</i>		
# 2 The City should use existing resources and programs to disseminate fair housing information, provide fair housing education opportunities, and work with the Community Multicultural Commission to educate the community.	1-Year Plan	<p>Complete.</p> <p>The City continued dissemination fair housing resources through existing forums, such as the Garland City Press; City website; CGTV, COGNET City Intranet; VietFace TV; Carver Center marquee, flyers, direct mail and brochures. The City partnered with agencies such as the City of Dallas; Garland Housing Agency; Community Multicultural Commission, the Garland Branch NAACP and other entities to increase awareness of community housing and fair housing opportunities.</p>
# 3 The City's main home page, as well as the web page for City housing programs, should include a direct link to fair housing	1-Year Plan	<p>Complete.</p> <p>A direct link to the filing a complaint is now available at the Garland Fair</p>

information.		Housing website, in addition to the Citizen Request Center of the City of Garland website. Other useful web link resources were added.
# 4 The Garland Housing Agency web page should include additional information on fair housing law, as well as a direct link for registering fair housing complaints.	1-Year Plan	Complete. The Garland Housing Agency now has information and a link to a fair housing complaint form in FAQ - What if I have a fair housing complaint against my current landlord?
# 5 The City should use City of Garland Government Access Television (CGTV) programming, City website, and the City newsletter, to reach more citizens with fair housing information.	1-Year Plan	Complete. The City continued use of CGTV, City website and City Press in its efforts to advise residents of housing and fair housing services.
C. Impediment: Lack of Fair Housing Testing to Determine Where Fair Housing Discrimination Is Taking Place		
Action: Evaluate Existing Testing Data, Determine Prevalence of Housing Discrimination, and Implement/Coordinate Fair Housing Testing as Needed		
# 6 The City should examine data on regional fair housing testing and trends in housing discrimination, from all sources available, to determine the prevalence of fair housing discrimination. The City should analyze this data annually or bi-annually to ascertain the need for, and feasibility of, conducting fair housing testing.	1-Year Plan	Complete. The City Fair Housing Services Department has reviewed the findings of a recent rental audit by the North Texas Fair Housing Center and national findings. The Fair Housing Services Department is not adequately staffed to conduct fair housing testing.
# 7 The City should research existing HUD, or other funding opportunities, for fair housing testing activities and the training necessary to gain expertise in the oversight of a fair housing testing program.	3-Year Plan	Complete. The City Fair Housing Services Department initiated a review of fair housing testing programs and literature to assess the need and/or feasibility of a fair housing testing component. No funding availability was identified; the regional FHIP would likely be the recipient of testing funding.
D. Impediment: Need for ADA Education and Evaluation of Accessible/Disabled Housing Needs		
Action: Evaluate and Improve ADA Education		
Recommendation 8 The City should continue to make efforts to provide builders with information packets regarding ADA requirements, post	One-Year Plan	The City of Garland building development process requires that plans involving construction in excess of \$50K be reviewed by

<p>requirements on the City's website, and incorporate ADA requirements in the development review and permitting process of housing construction through its Building Inspections Department.</p>		<p>Texas Department of Licensing and Regulation (TDLR) for full compliance with applicable laws.</p> <p>The Garland Fair Housing Services website includes links to several fair housing and accessibility/disability for more comprehensive information.</p>
<p>Action: Evaluate Accessible/Disabled Housing Needs</p> <p># 9 It is recommended that the City consider addressing the apparent deficit of affordable housing that is ADA accessible by conducting a comprehensive review of the ADA accessible housing unit levels of supply and demand. The City can partner with REACH, Inclusive Communities Project, Easter Seals, and other agencies to create an ADA Committee for the City Garland. The Committee could assist with the review of housing. Using that data, the City can support the development and/or retrofitting of additional ADA accessible housing units. Creation of this Committee can also assist the City in their efforts to provide ADA and fair housing information and education to those involved in the home construction industry.</p>	3-Year Plan	<p>Recommendation continues to be reviewed to determine if the objectives can be achieved through existing Garland community services; and cost and feasibility of recommendation.</p> <p>A public hearing is held by the Board of Adjustment for all "Reasonable Accommodation" requests.</p>

Enforcement/Operational Activities

Other Fair Housing accomplishments are as follows:

FY14 Activity (10/1/13 to 9/30/14)	# Units
New complaints filed: Year End (FY14) – 10/1/13 thru 9/30/14	50
Complaints investigated	50
Complaints conciliated	8
Active cases (open as of 10/1/14)	9
No Cause Found Determination	40
Administrative closures	2
Inquiries	203
Education and Outreach attendance	290
Information and referral	3,942
Community information – all media	113,648

As cited in the table above, during the fiscal year ended September 30, 2013, a total of 50 new complaints alleging housing discrimination were filed. Eight (8) complaints were successfully conciliated or withdrawn with resolution on mutually agreeable terms as a result of Garland Fair Housing Services'

intervention. Forty (40) cases were fully investigated and resulted in a No Cause Determination. Two complaints were administratively closed.

A total of 203 inquiries were received, many of which were referred to other housing providers and social service agencies. Inquiries consisted of any call alleging a housing related need that required further analysis to determine if it was a fair housing jurisdictional matter. Of these, fifty (50) inquiries resulted in complaints being dual-filed with HUD FHEO for enforcement by Garland Fair Housing Services. Fair Housing staff conducted outreach and reached 290 residents through informative outreach events, including April fair housing month and year-round information events. Additionally, 3,942 residents were referred to other resources, including housing, legal, disability and social services. Through all combined sources, including newspaper advertisements, City Press newsletter, news releases, website and flyers, the City of Garland reached approximately 113,648 residents about fair housing and affirmatively furthering fair housing functions.

The steady filing of complaints is a direct result of FHAP outreach and education strategies that seek to reach underserved populations, such as the Hispanic, Asian, disabled, elderly and other historically underserved communities. The City also made efforts to address the area's foreclosure crisis by providing information and referrals to reputable foreclosure prevention and credit counseling services to maximize information about alternative resources to foreclosure. The City of Garland also attempted to increase awareness of responsible borrowing and credit management through partnerships with area lenders. Informative program literature is available in English, Spanish, Vietnamese, and Korean, and vital information has been presented to diverse communities.

The Fair Housing Services also continued its efforts to enhance the information and referral capacity in the city to effectively respond to landlord and tenant inquiries, and to provide quality referrals on housing inquiries. The department continues partnerships with City departments that meet with landlords and housing providers in an effort to address owners and managers at department meetings. Fair Housing staff worked closely with other City departments, including Code Compliance Department, Customer Service Department, Garland Housing Agency, Grand Administration/Neighborhood Services Department, and Human Resources Department in addressing critical issues of concern to Garland residents. Additionally, the City of Garland worked with a multitude of community partners to increase awareness of its programs and services. Below is a sample of active community partners:

Dallas Urban League – Garland Community Center
National Association for the Advancement of Colored People (NAACP) – Garland Branch
DFW Asian American Citizens Council (DFWAACC)
Community Multicultural Commission (CMC)

Training and Staff Development

Fair Housing staff participated in regional training and participated in professional staff development activities to enhance fair housing skills and knowledge. The Fair Housing team provided extensive training opportunities for landlords and property owners, as well as consumers of housing services. The Fair Housing Coordinator also completed intensive fair housing training and is now a credentialed fair housing investigator certification through the National Fair Housing Training Academy (NFHTA), as is the Fair Housing Assistant. Fair Housing staff attended Fair Housing Investigations training; Fair Housing in a Nutshell (NFHTA training); Accessibility First training; Austin Human Rights Fair Housing training; Disability (Reasonable Accommodations and Modifications) training, and other local training. Additional training included web-based affirmatively furthering fair housing training, disability, conciliation and investigative training. Staff participated in Leadership Garland, and in City-sponsored customer service, employment law, and computer skills training.

2014 Summer Nutrition Program

The City of Garland sponsored the Summer Nutrition Program for its 19th consecutive year by providing breakfast and/or lunch service at 28 locations throughout the Garland community over a nine week period from June 9 to August 8, 2014. The Garland Fair Housing Services department administers the program at selected locations to offer meals by surveying community needs and comparing to G.I.S.D. free/capacity to organize programming activities for children during the summer months. Host sites included churches, recreation centers, parks, community centers and apartment complexes.

During the 2014 program year, the City served 62,457 lunch meals; and 7,572 breakfast meals to children ages 1-18. The program increased overall participation from the 2013 meal program and minimized discarded meals through increased program advertising and effective resource management.

Total program funding was \$232,949, which was principally received from Texas Department of Agriculture.

Summary

As a CDBG entitlement community, the City of Garland continued commitment to affirmatively further fair housing through a myriad of administrative and operational programs aimed at increasing the community's affordable housing stock, and ensuring equal access to fair housing programs and services, regardless of membership in a protected class. The City of Garland enforced the Fair Housing Ordinance and Fair Housing Act, as amended, in conjunction with the U.S. Department of Housing and Urban Development, to prevent prohibited acts of discrimination. The City of Garland maintained partnerships that enabled it to expand awareness of fair housing rights and services in the community. Significant progress was made in the implementation of Analysis of Impediments strategies to remove potential barriers to housing choices as outlined the AI document. The Fair Housing Services Department addressed a steady level of fair housing activity resulting in Garland continuing to be city committed to affirmatively furthering fair housing.

4. Other Actions Taken to Meet Underserved Needs

- a. Worked with Garland Area Service Providers to share and seek solutions to current service delivery issues.
- b. Continued to build collaborations with the local development entities to consolidated resources and efforts, and to assist in locating additional funding.
- c. Worked with other departments that receive federal funding.
- d. Provided technical assistance training to potential subrecipients to improve understanding of federal regulations.

5. Leveraging Resources

- a. The funding provided to organizations to operate a program in most cases is not adequate to fully fund the total project. Other funding or leveraged funding is reported by the subrecipients to equal \$1,800,000.
- b. The HOME program requires a 25% local match for all non-administrative expenditures during a fiscal year. The local matching funds required for FY 2013 was provided from the previous years' carry-over, bond financing, foregone taxes, fees and charges, and site preparation, construction materials, and donated labor. Bond financing proceeds equaled

\$62,787.56. Excess match from prior years was \$1,038,430.94. Match equaling \$352,837.70 was generated during the program year. Foregone taxes, fees and charges contributed to the match liability. The value of site preparation, construction materials and donated labor was also a contribution. The accumulated excess match available to the City is \$1,391,268.64. During the reporting period a match liability of \$251,150.25 was incurred, leaving an excess match for next year of \$1,140,118.39.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

The City of Garland, Housing and Public Services Department serves as the lead agency responsible for compliance with program and comprehensive planning requirements. The Department works closely with local organizations and entities that are funded with federal monies. Both the Grants Manager and the Grants Specialist assist sub-grantees and sub-recipients with implementation of the rules and regulations that apply to each federal program. The following activities were conducted prior to and during the 2013 program year:

- A. On February 14, prior to the start of the program year, a mandatory technical assistance session was provided to all potential applicants for funding. Topics presented included the history of the grants, the purpose of the grants, the Consolidated Plan, the Action Plan, the CAPER, eligible activities, the funding process, documentation required and reporting and invoicing process.
- B. Grant Management staff review all applications submitted to ensure that a proposed project
 - Meets a National Objective
 - Is an Eligible Activity
 - Meets an Objective Stated in the Current Consolidated Plan
 - Is in line with any programmatic guideline or Priority identified by City Council
- C. Prior to the start of the program year a Subrecipient Agreement that details the provisions of the grant award is executed with each subrecipient. An interdepartmental Memorandum of Understanding is executed with other City departments. All required HUD regulations are included or referenced in the Agreement or MOU.
- D. Throughout the year, compliance is further managed by reviewing all reimbursement narrative and financial reports submitted monthly by the subrecipients.
- E. Compliance is also reviewed through an onsite monitoring.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

1. No Citizen Comments were received regarding the CAPER.
2. On December 1, 2014 a public notice appeared in the Dallas Morning News informing the public that the CAPER was available for review in Neighborhood and Public Services Office and in the City Secretary's office. The period for review was from December 1 through December 15, 2014.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

Delivery of services to Garland residents depends upon cooperative efforts between City departments, non-profit agencies and for-profit organizations. This network of public and private providers forms the institutional structure necessary to accomplish the goals and objectives of the Consolidated Plan. To strengthen the bonds supporting this network, Grants Management continues to make a concerted effort to promote communication between the various parts of the structure.

Grants Management participates in several groups that provide regular opportunities to meet with subrecipients, City Departments and other community groups. The Garland Area Service Providers is one such group that meets monthly. The meetings provides time for all attending to discuss their particular programs, planned special events, and any issues related to service delivery. The sharing of information leads to a feeling of community, and working for common goals. It is also an opportunity for service providers to get to know one another in a less formal setting and to network.

Another organization that resulted from the Service Provider Meetings is the Garland Area Homeless Providers. This task force is a voluntary group geared to investigation and providing services geared to meeting the specific needs of the Garland homeless. During the past year, the group has met regularly, and they did meet several times to discuss and plan for the new

Emergency Solutions Grant. In January they also assisted the City in pulling together to conduct the point-in-time homeless count in conjunction with the Metro Dallas Homeless Alliance.

A final example of coordination with the various components of the overall institutional structure of “service delivery” is the close relationship with the City’s Finance Department. During the 2013 program year Housing and Community Services has worked closely with the Finance Department to maintain established internal controls related to program compliance and financial management.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community’s vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

1. The City of Garland’s Monitoring Plan sets on-site monitoring as an annual goal. Monitoring for the 2013 program year was substantially completed.
2. Monitoring of sub-recipients was conducted. It is anticipated that during the 2014 program year regular, bi-annual on-site monitoring will continue. Monthly desk monitoring of subrecipients also occurred. All subrecipients are required to submit monthly reports whether they are submitting an invoice or not. The monthly report includes an invoice, a narrative of the activities for the month and a direct benefit sheet indicating the number of unduplicated clients served during the month and the number year-to-date. The income break down of the clients served and the racial and ethnic composition of the clients is also required. This information provides a basis for the desk monitoring and timeliness of expenditures. All subrecipients were provided with information regarding required documentation and records to be maintained in the files during a required training session at the start of the program year.
4. The objectives of the subrecipient monitoring are to: ensure timely project progress and accountability; adherence to federal regulations; and evaluation of organizational

capacity and performance. All projects are reviewed for programmatic concerns prior to funding. Financial and other compliance issues are detailed in the annual Agreement that is reviewed with the subrecipients at the beginning of the program year. Documentation of all monitoring activities including anomalies in the monthly reports, site visits and resolution of any concerns is maintained in the subrecipients' file.

5. In general, the majority of the subrecipients comply with the requirements of the Agreements. Many have received funding for many years. In addition to the orientation session provided prior to funding allocation, a site visit is made to new subrecipients to review the requirements of the grant.

3. a Self Evaluation

The use of federal funding has provided the City of Garland the means to address some of the needs of the low to moderate income residents and to solve many of the neighborhood and community problems existing in the City. These "issues" are defined in the 2010 Consolidated Plan and constitute the funding goals and priorities of the Plan.

The funds directed to housing rehabilitation and new construction have provided a dual benefit to the City. Not only do these resources assist in improving the appearance and livability of affordable housing, but they provide assistance to those residents with the least amount of disposable income to maintain quality housing.

The public services that are funded through federal programs also have a substantial impact in addressing neighborhood and community concerns. All public service activities that have been funded by the City are directed to low to moderate income residents. The funding provides assistance for residents most in need of basic medical and dental services, mental health services access to child care and youth activities, access to day care services for special needs, addition treatment for youth, and counseling for victims of domestic violence. These services have provided opportunities to citizens who might not otherwise have received services.

Federal funding has also allowed the City to provide increased code enforcement activity in the low to moderate income neighborhoods of Garland. This service has a major impact on the quality of life in the neighborhoods and on the sustainability of housing. The efforts of the officers to address visual aesthetic conditions and public hazards have benefited many Garland residents.

The one funded project that all residents site as an on going priority during pubic meetings is the need for infrastructure repair. As a result the City continues to utilize CDBG funding to improve streets.

The Consolidated Plan details a list of priorities which were just beginning to be realized in this Fourth year planning period. Stated in a condensed version these priorities included:

1. Homeownership Opportunities
 2. Decent Affordable Housing Options for the Most Vulnerable
 3. Housing Rehabilitation Options
-

4. Area Benefit Projects Including Code Compliance, Street Improvements and Neighborhood Enhancement Opportunities
5. Public Service Activities to meet Residents Needs
6. Support of the Existing Shelter for the Homeless.

Associated with these priorities are a number of objectives with established performance outcomes. The City has realized many positive outcomes with the use of federal funding. However, four of the fourteen federally funded objectives produced less than the expected outcomes. These objectives dealt with new construction of owner occupied single family homes, housing rehabilitation loan programs, tenant based rental assistance and provision of income building training.

The new construction programs produced 6 units. The one CHDO for the City has provided 1 unit. The City Housing and Community Services completed 5 of the units that it was estimated should be produced with the funding provided.

The City is not considering any fundamental changes to programs at the current time.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

All construction/rehabilitation projects were and are evaluated per HUD's "LEAD SAFE HOUSING REQUIREMENTS SCREENING WORKSHEET" parts 1, 2, 3 and 4 as applicable.

All applicants for the City's housing programs, HOME Infill, HOME Downpayment Assistance, Minor Home Repair, Single Family Rehabilitation Loan Program, receive the EPA pamphlet: "Protect Your Family From Lead in Your Home" or the Spanish version "Proteja a Su Familia Contra el Plomo en el Hogar.

The Department orders a full risk assessment and lead paint inspection to be conducted on projects exceeding the \$5,000 limit, but less than \$25,000, if the home was built prior to 1978. Based on the findings in the report, the Department may choose to "do no harm" or not disturb painted surfaces above the "de minimus" levels, or to exercise the interim controls utilizing lead safe practices and certified contractors. If lead levels are found to be above the EPA levels for paint and/or dust on a property, then a lead clearance is ordered on the project, and the project is not completed until clearance is obtained. During the 2013 program year, all homes that received rehabilitation loans of up to \$25,000 were built before 1978. All homes received a risk assessment. Neither home required the use of safe practices and certified contractors.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

- HOME funded projects are geared to fostering affordable housing through construction of new affordable homes and by providing downpayment assistance to homebuyers. During the program year 6 new homes were constructed and 17 households were provided downpayment assistance.
- The CDBG Single Family Rehabilitation program and Minor Home Repair Program are targeted to maintain existing housing at an affordable price and in standard condition. During the 2013 program year 24 units were rehabilitated.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

2. Table 3B Annual Housing Completion Goals as presented in the 2013 Annual Action Plan set the following Goals.

Rental Assistance to Production of new Units	210 people with ESG and CDBG
Rehabilitation owner Homebuyer Assistance	7 units funded with HOME
Homeless	24 units funded with CDBG funding
Total Actual Housing Goal is	17 Households funded with HOME
	<u>302</u> People funded with ESG
	560 funded with CDBG, HOME and ESG

The total Rental Housing Goal	90 funded with ESG and CDBG
The Total Owner Housing Goal	31 funded with CDBG and HOME
The Total Homeless Goal	240 People

The Total Homebuyer Asst . 8 People
Total Annual Housing Goal is **369 funded with CDBG, HOME and ESG**

- The City met the goal of providing Rental Assistance to 90 People with ESG and CDBG funding. There were 210 people that received rental assistance.
- 7 new owner occupied homes were completed with HOME funding during the program year.
- Rehabilitation of 24 units of CDBG funding were completed
- 8 Households were projected to receive homebuyer assistance; 17 units of service were provided. Funding was utilized from previous years.
- 240 Homeless were projected to receive services through the one existing shelter in Garland; 302 were provided services.

The Sec 215 Housing Goals were substantially met.

3. Actions to Address Worst Case Housing Needs.

- Provided Section 8 vouchers to 1499 households during the program year
- Provided rent assistance to 210 people through the ESG Homeless Prevention Program and CDBG Subsistence Payments

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

The City of Garland has no Public Housing

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

- Current development requirements are under review and revision in an effort to create a Unified Development Code (UDC). A draft document is under review and the City of Garland anticipates beginning the public review process in the first quarter of 2013. Through the UDC the City will make every attempt to avoid establishing any zoning or development requirements or processes that create barriers to affordable housing development.
- The UDC will accommodate multi-family development at higher densities, mixed-use development, senior housing, townhomes, and patio home (small lot) residential

development – all aimed at allowing for a greater mix of housing products to serve a greater range of housing needs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

Actions to Address Needs of Homeless

- The City participates in the Metro Dallas and Collin County Homeless Alliance Continuum of Care. By participating in the Continuum, the City is aware of programs and resources available to the homeless. Additionally, as part of the Continuum, the City conducts the annual point in time homeless count. The count provides information on the number of homeless in the City and the reasons for homelessness so that programs can be developed to meet their needs.
- As part of the MDHA Continuum of Care, the City serves as a representative on the Peer Review Committee. This committee reviews the applications of applicants for Super NOFA ESGP funding. The review involves site visits to the various organizations and the scoring applications.
- The City provided \$49,590 ESG to New Beginning Center to assist with maintenance and operational expenses of the shelter with the intent of providing safe harbor to victims of domestic violence.

2. Actions taken to Help Homeless Persons make the Transition to Permanent Housing

No funding was available for this activity

3. New Federal Resources Obtained from Homeless Super NOFA

No new federal resources have been obtained from the Homeless SuperNOFA. The only organization in the City of Garland receiving funding is New Beginning Center that has received funding for 10 units of transitional housing.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

- ESG funding totaling **\$16,859** was awarded to Mount Hebron Urban Community Housing to provide housing assistance to prevent homelessness.
- CDBG funding of **\$6,328** was provided to Salvation Army for rent assistance
- ESG funding of **\$22,394** was provided to New Beginning Center and **\$22,394** to Mount Hebron for Rapid Rehousing

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

1. Actions taken to assist emergency shelter and transitional housing needs of homeless.
 - \$49,590 ESG funding was provided for Essential Services and Shelter Operations to the only shelter for the homeless in Garland – New Beginning Center.

2. Relationship of ESG to Goals and Objectives

- a) It was estimated that New Beginning Center Shelter would provide shelter services, including essential services to an estimated **240** clients. The actual number served was **302**.
- b) Data from the point-in-time homeless count indicates that a large number of people requiring assistance are families fleeing domestic violence. New Beginning Center provides shelter services that assist clients to stabilize while in the shelter and then provide continued support as the clients move to transitional housing and finally to independent living situations. This model has proven to be very effective.

Garland does not have a general population shelter, transitional housing options or permanent supportive housing. With these limited resources, the City has opted to use ESG funding for prevention of homelessness. Mount Hebron Urban Community Housing provided **153** people and Salvation Army provided **38** with prevention assistance.

3. Matching Resources

Mount Hebron Urban Community Housing provided a dollar for dollar match for an allocation of \$39,253 as follows:

Cash donation from Church	\$64,019.00
Fees Waived	<u>\$11,600.00</u>
TOTAL	\$75,619.00

New Beginning Center was allocated \$71,784. Match was provided as follows:

Private donations	\$72,000
-------------------	----------

4. State Method of Distribution – N/A

6. Activity and Beneficiary Data

- a. The City of Garland relies on a review of City Council to assist in the review and recommendations concerning ESG. For 2013 the following activities and associated funding was approved.

	New Beginning Center	Mount Hebron Urban Community Housing (MUCH)	City of Garland	Totals
Rehabilitation	\$0	\$0		\$0
Essential Services/Rapid Rehousing	\$22,394	\$22,394		\$44,788
Shelter	\$49,590	\$0		\$49,590

Operations/Maint.				
Prevention	\$0	\$16,859		\$16,859
Transitional Housing	\$0	\$0		\$0
Administration	\$0	\$0	\$17,034	\$17,034
Total	\$71,784	\$39,253		\$128,271

In January of 2014 the Garland Area Homeless Service Providers, in conjunction with MDHA Continuum of Care conducted a Point in Time Homeless Count. A total of 141 individuals were identified as homeless, 47 of those homeless were clients in the NBC Transitional Housing and 35 people were housed in the NBC Shelter. All clients in transitional housing or in the shelter were victims of domestic violence

b. Homeless Discharge Policy As stated, the City of Garland participates in the Metro Dallas and Collin County Continuum of Care (MDHA). MDHA Staff reviewed the current system of discharge planning from public services to community-based organizations through a questionnaire that was provided to public systems such as criminal justice and mental health facilities. Such organizations had processes in place to provide appropriate referrals for clients in need.

A task force comprised of MDHA members has been organized to examine best practices from other large metropolitan areas, including any specific best practices identified within Texas systems.

At the current time no Garland ESG funding is being used to fund a Homeless Discharge Policy.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives –
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

1. Assessment of Relationship of CDBG funds to Goals and Objectives

- a. Overall, the outcomes of the 2013 activities funded with CDBG met the objectives identified in the 2010-2014 Consolidated Plan. These goals or objectives are identified in the Housing and Community Develop Activities Chart that is located in the appendix. Progress made toward meeting goals for providing affordable housing using CDBG funds (including the number and types of households served). Refer to the Housing Needs Table located in the appendix of this report.
- c. Extent to which CDBG funds were used for activities that benefited extremely low-income, low-income and moderate-income persons. (All Housing programs benefited owner occupants)

Extremely (Low <=30%)	Low (>50% and < 80%)	Mod (>50% and <=80%derate
39.92%	49.81%	10.27%

Type of Activity	Expenditure	Percentage

Housing	\$595,634.11	36.47%
Public Facilities	\$483,243.36	29.59%
Public Services	\$254,545.94	15.59%
General Admin/Planning	\$299,633.24	18.35%

2 For the current year the City is not projecting to make changes to program objectives. However, as federal funding is being reduced, a revision of objectives may be appropriate for the 2013 program year.

2. a The City pursued all available resources outlined in the 2010-2014 consolidated Plan and the 2013 Annual Action Plan

3.

Revenue Source	Administering Agency	Contracted with Subrecipients	FY 2013 FUNDS
CDBG	City	Yes	\$1,815,557
CDBG Reprogrammed	City	Yes	\$510,682
HOME	City	Yes	\$461,173
ESG	City	Yes	\$128,271
		Total Federal Sources	\$2,915,683
Revolving Loan Income	City: Rehabilitation Program	Returned to Projects	\$40,422.76
Program Income – HOME	City: HOME Infill Housing Program	Returned to Projects	\$119,824.95
		Total:	\$3,075,930.71

3 b When nonprofit partners are requesting funding from other agencies, a certificate of consistency with the City's Consolidated Plan is often required. When requested, the City provides certifications of consistency in a fair and impartial manner. In PY2013 one request was made by local agencies.

3c The City of Garland used all of its CDBG funding to meet eligible national objectives and was in full compliance with overall benefit certifications In PY2013, 100 percent of the City's CDBG funding was used for the benefit of low and moderate income persons.

4. N/A

5. Activities that might trigger Anti-Displacement and Relocation regulations are not eligible for funding.

6. N/A

7. N/A

8. a

•The total amount of program income earned and retuned to Revolving Loan Fund is \$40,422.76 and is a rehabilitation revolving loan fund

- The total amount of program income received as a result of the HOME Infill program was **\$119,824.95**

8b No activities were Float Funded

8c. All loans are housing related and are listed in the loan report in the Appendix.

8d No sale of parcels occurred

9a-d N/A

10. a. A list of loans and receivables may be found in the Appendix

10. b. Refer to the Appendix for the list of outstanding loans

10. c. No loans are in default for the current year – refer to the loan report located in the appendix

10. d. The City has not acquired lots with CDBG funds

11. The City has no Lump Sum Agreements

12. Housing Rehabilitation Programs

Minor Home Repair provided minor home repairs, such as replacement of a hot water, HVAC system replacement or electrical repairs or corrections and roof repair. A per unit maximum of \$5,000 in repairs is provided. A total of **22** units were completed with a total of \$150,000 in CDBG funding 2013.

Single Family Rehabilitation Loan Program allows for the rehabilitation of existing housings by providing replacement or repair of deficiencies that include those work items if not repaired, would deteriorate into code violations; and general property improvements of a non-luxurious nature to bring units up to minimum housing standards. During the Program year **2** units were completed. 2013 CDBG funding for the activity was \$256,094. Prior year funding was also used for CDBG rehabilitation projects.

12c. No “other funding” was invested in any of the above projects

13. Neighborhood Stabilization Strategies – N/A. Garland has no approved EZ or EC

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

- No Activities

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

- Due to limited funding, and limited resources no actions specifically targeted to address the special needs of persons requiring supportive housing were undertaken.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

N/A

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

Part II

- IDIS Reports
 - C04PR03 CDBG Activity Summary for 2013
 - C04PR22 Status of HOME Activities
 - C04PR25 Status of CHDO Funds by Fiscal Year
 - C04PR27 Status of HOME Grants for Garland
 - C04PR33 HOME Matching Liability Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/4/1999 12:00:00 AM
Description: Objective:
Location: Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/01/1997

Number assisted:

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$11,305,086.67	\$0.00	\$11,304,703.57
		\$11,305,086.67	\$0.00	\$11,304,703.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:	Owner	Renter	Total	Person
Black/African American:	Total	Hispanic	Total	Hispanic
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 3

PGM Year: 2011
Project: 0022 - Minor Home Repair
IDIS Activity: 1167 - Minor Home Repair
Status: Completed 5/27/2014 12:00:00 AM
Location: 1014 Northshore Dr Garland, TX 75040-5240 ✓
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab: Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/1/2011

Description:

Minor home repairs up to \$5,000 for income qualifying Garland Home Owners

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$145,925.00	\$0.00	\$145,925.00
Total		\$145,925.00	\$0.00	\$145,925.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Total
White:	10	3	0	10 Hispanic
Black/African American:	4	0	0	4 Total
Asian:	0	0	0	0 Hispanic
American Indian/Alaskan Native:	0	0	0	0 Total
Native Hawaiian/Other Pacific Islander:	0	0	0	0 Hispanic
American Indian/Alaskan Native & White:	0	0	0	0 Total
Asian White:	0	0	0	0 Hispanic
Black/African American & White:	0	0	0	0 Total
American Indian/Alaskan Native & Black/African American:	0	0	0	0 Hispanic
Other multi-racial:	0	0	0	0 Total
Asian/Pacific Islander:	0	0	0	0 Hispanic
Hispanic:	0	0	0	0 Total
Total:	14	3	0	14 Hispanic
Female-headed Households:	9	0	0	9 Total



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 4

Annual Accomplishments

Years	Accomplishment Narrative
2011	Twelve units were completed during the program year
2012	During the 2012 program year 2 grants have been provided

Benefitting

Income Category	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 5

PGM Year: 2011
Project: 0024 - Single Family Rehabilitation Loan Program

IDIS Activity: 1168 - Single Family Rehabilitation Loan Program

Status: Completed 11/10/2014 12:00:00 AM
Location: 310 Loma Dr Garland, TX 75040-7946
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/11/2011

Description:

Rehabilitation up to \$25,000 for single family, owner occupied homes of income qualified Garland Residents

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$83,090.40	\$655.98	\$83,090.40
	RL	\$51,055.14	\$0.00	\$51,055.14
Total		\$134,145.54	\$655.98	\$134,145.54

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Total
White:	3	0	0	3
Black/African American:	4	0	0	4
Asian:	1	0	0	1
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	8	0	8	0
Female-headed Households:	0	0	0	0

PR03 - GARLAND

Page: 5 of 62

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
Time: 18:32
Page: 6

Income Category	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1 completed activity	
2012	2012 - Project is ongoing. 7 clients were assisted with housing repairs during this fiscal year.	


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 7

PGM Year: 2012
Project: 0009 - Dental Health Programs, Inc

IDIS Activity: 1215 - Garland Dental Program

Status: Completed 2/25/2014 4:17:47 PM
Location: 802 Hopkins St Garland, TX 75040-7379

National Objective: LMC

Initial Funding Date: 11/07/2012

Description:

This program provides dental care to lm children, teens and seniors.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$37,100.00	\$0.00	\$37,100.00
Total		\$37,100.00	\$0.00	\$37,100.00

Proposed Accomplishments

People (General): 105

Actual Accomplishments

Number assisted:

White:	Total	Hispanic	Total	Renter	Total	Hispanic	Total	Person Hispanic
Black/African American:	0	0	0	0	0	0	0	56
Asian:	0	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	56
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 8

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	15
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod			100	0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments entered are through September 30, 2013	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 9

PGM Year:	2012
Project:	0025 - Minor Home Repair
IDIS Activity:	1231 - Minor Home Repair
Status:	Open
Location:	357 Valley Park Dr Garland, TX 75043-2956

Initial Funding Date: 11/09/2012

Description:

This program will provide for minor home repairs of a critical nature.

Repairs may include replacement of hot water heater and/or HVAC systems, electrical repairs or upgrading or roof replacement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$175,000.00	\$59,937.75	\$167,761.00
Total			\$175,000.00	\$59,937.75	\$167,761.00

Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	7	0	0	30	7	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	7	0	0	41	7	0	0
Female-headed Households:	14	0	0	0	14	0	0	0

PRO3 - GARLAND



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 10

Income Category	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	18	0	18	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative

Years	Accomplishment Narrative	# Benefitting
2012	During the program year 2012/2013, 26 housing units received minor health and safety repairs.	All clients were either elderly or disabled persons.
2013	Accomplishment data as of 7-31-14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 11

PGM Year: 2012
Project: 0027 - Single Family rehabilitation Loan Program

IDIS Activity: 1232 - Single Family Rehabilitation Loan Program

Status: Open
Location: 310 Loma Dr Garland, TX 75040-7946
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/09/2012

Description:

This program assists families with rehabilitation that is financed through a loan that is repaid on a sliding scale (families that earn 50% or less of ami may have the loan forgiven) and on favorable rates - 0% for the term of the loan.
Rehabilitation brings homes into compliance with minimum housing standards, including abatement of lead based paint hazards as required.
Rehabilitation costs per unit are capped at \$25,000.
It is estimated that 46,000 in revolving loan funds will be received during the program year

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$119,041.29	\$14,690.65	\$64,189.35
	RL	\$77,668.33	\$38,551.96	\$77,287.87
Total		\$196,709.62	\$53,242.61	\$141,477.22

Proposed Accomplishments

Housing Units: 9

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
White:	3	0	0	0	0	3	0	0	0
Black/African American:	5	0	0	0	0	5	0	0	0
Asian:	1	0	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 12

Income Category	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative

Benefiting
Completion of 7 single family homebuyer rehabilitation activities during FY 2012.
Rehabilitation for 2 low income homeowners



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 13

PGM Year: 2013
Project: 0006 - Achievement Center of Texas

IDIS Activity: 1273 - Achievement Center of Texas ✓

Status: Completed 9/11/2014 12:00:00 AM
Location: 2950 N Shiloh Rd Garland, TX 75044-7026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 12/30/2013

Description:

This program provides daycare services to low income children and adults that are physically and or mentally challenged

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$41,932.00	\$41,932.00	\$41,932.00
Total		\$41,932.00	\$41,932.00	\$41,932.00

Proposed Accomplishments

People (General): 16

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	12	7
Black/African American:	0	0	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	7	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 14

Income Category*	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	19 ✓
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishments entered as of 9-10-14. Activity Completed	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 15

PGM Year:	2013
Project:	0007 - Axe Memorial Church Food Pantry
IDIS Activity:	1274 - Axe Memorial Church Food Pantry
Status:	Completed 7/31/2014 12:00:00 AM
Location:	1700 W Kingsley Rd Garland, TX 75041-4120
Initial Funding Date:	12/30/2013
Description:	The Axe Food Pantry serves low to extremely low income families in the 75041 zip code who are seeking assistance with feeding their families. The funding will provide 64 individuals with food for a week.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$1,702.00	\$1,702.00	\$1,702.00
Total		\$1,702.00	\$1,702.00	\$1,702.00

Proposed Accomplishments

People (General): 42

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	48
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	48
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 16

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	5
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	66 ✓
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment data as of 3-14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 17

PGM Year:	2013
Project:	0008 - Counseling Institute of Texas, Inc
IDIS Activity:	1275 - Counseling Institute of Texas, Inc
Status:	Completed 5/30/2014 12:00:00 AM
Location:	3200 Southern Dr Ste 100 Garland, TX 75043-1549
Initial Funding Date:	12/30/2013
Description:	The Counseling Program Assistance Fund provides therapy for children, adolescents and adults with a variety of issues including problems related to school truance, criminal activity, first time offenders, anger management, sexual abuse and depression. Additional services include counseling for juveniles with sexual behavior problems and fire setting.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$9,705.00	\$9,705.00	\$9,705.00
		\$9,705.00	\$9,705.00	\$9,705.00

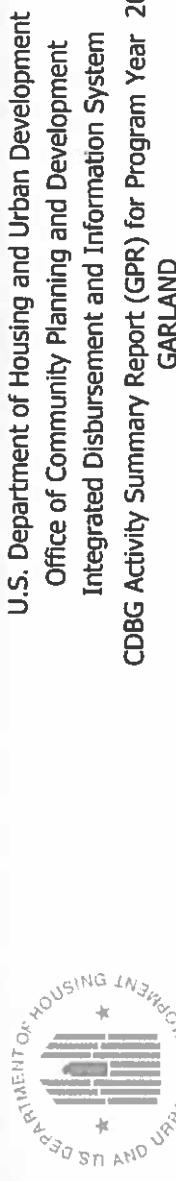
Proposed Accomplishments

People (General): 48

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	29
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 18

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	55 ✓
Percent Low/Mod				100 0%

Annual Accomplishments

Years Accomplishment Narrative

Years	Accomplishment Narrative
2013	Accomplishment data as of 3-14. Accomplishment data as of 5-14 - recipient has successfully completed the activity and has provided 55 person with service.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 19

PGM Year:	2013
Project:	0009 - Hope Clinic of Garland
IDIS Activity:	1276 - Hope Clinic of Garland
Status:	Completed 5/30/2014 12:00:00 AM
Location:	808 W Avenue A Garland, TX 75040-6215
Initial Funding Date:	12/31/2013
Description:	This program provides a free clinic to very low income residents. Services offered include basic health screenings, diabetes education, facilitation of obtaining prescriptions, and basic health services. Funding will be used for operating expenses and supplies.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$25,791.92	\$25,791.92	\$25,791.92
		\$25,791.92	\$25,791.92	\$25,791.92
Proposed Accomplishments				
People (General): 1,500				
Actual Accomplishments				
Number assisted:				
White:				
Black/African American:				
Asian:				
American Indian/Alaskan Native:				
Native Hawaiian/Other Pacific Islander:				
American Indian/Alaskan Native & White:				
Asian White:				
Black/African American & White				
American Indian/Alaskan Native & Black/African American:				
Other multi-racial:				
Asian/Pacific Islander:				
Hispanic:				
Total:				

National Objective: LMC

Matrix Code: Health Services (OSM)

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)

Objective: Availability/accessibility

Outcome: Create suitable living environments

Matrix Code: Health Services (OSM)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 20

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	240
Low Mod	0	0	0	256
Moderate	0	0	0	62
Non Low Moderate	0	0	0	0
Total	0	0	0	558
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

Years	# Benefiting
2013	Hope Clinic successfully provided medical services and has completed the project as of May 2014.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 21



PGM Year: 2013
Project: 0010 - Garland Dental Program
IDIS Activity: 1277 - Garland Dental Program

Status: Completed 9/30/2014 12:00:00 AM
Location: 802 Hopkins St Garland, TX 75040-7379

National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

This program will provide dental care to low income children and elderly citizens of Garland

Financing

Grant Year	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$38,688.00	\$38,688.00	\$38,688.00
Total		\$38,688.00	\$38,688.00	\$38,688.00

Proposed Accomplishments

People (General): 111

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	54
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	54
Female-headed Households:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
Time: 18:32
Page: 22

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	34
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod			100	0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments as of 7-31-14	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 23

PGM Year: 2013
Project: 0011 - Galaxy Counseling Center
IDIS Activity: 1278 - Galaxy Counseling Center
Status: Completed 9/30/2014 12:00:00 AM
Location: 1025 S Jupiter Rd Garland, TX 75042-7708
Initial Funding Date: 12/31/2013
Description:
 This program provides counseling services to eligible low income adults, children and adolescents who are suffering from a variety of emotional and family problems.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,300.00	\$14,300.00	\$14,300.00
Total			\$14,300.00	\$14,300.00	\$14,300.00

Proposed Accomplishments
 People (General): 70

Actual Accomplishments

Number assisted:

	Number assisted:					
	Owner	Renter	Total	Person	Total	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	44	13
Female-headed Households:	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
Time: 18:32
Page: 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	44 ✓
Percent Low/Mod			100	0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment data as of 7-31-14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 25

PGM Year: 2013
Project: 0012 - Garland Family YMCA Childcare Program
IDIS Activity: 1279 - Garland Family YMCA Childcare Program
Status: Completed 9/30/2014 12:00:00 AM
Location: 1709 N Garland Ave Garland, TX 75040-4559
Initial Funding Date: 12/31/2013
Description:
This program will provide child care to children in low income families during the summer vacation months.
Child care will be provided at various YMCA designated locations in Garland.
Services are geared to children 5 to 15 years old.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$650.00	\$650.00	\$650.00
		\$650.00	\$650.00	\$650.00
Proposed Accomplishments				

Actual Accomplishments

Number assisted:
People (General): 20

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	2	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 26

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishments as of 7-31-14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 27

PGM Year: 2013
Project: 0013 - Garland Police Youth Boxing - Karate Program

IDIS Activity: 1280 - Garland Police Youth Boxing - Karate Program

Status: Completed 9/30/2014 12:00:00 AM
Location: 101 S 9th St Garland, TX 75040-6209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

This program provides boxing training as an alternative to gang activity for at risk youth.
Tutoring and homework assistance are also provided.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$22,635.00	\$22,635.00	\$22,635.00
		Total	\$22,635.00	\$22,635.00

Proposed Accomplishments

People (General): 105

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	96
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	96
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 28

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	55
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment data as of 9-30-14	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 29

PGM Year:	2013
Project:	0014 - Girls Escape Club
IDIS Activity:	1281 - Girls Escape Club
Status:	Canceled 9/30/2014 12:05:57 PM
Location:	1125 Beverly Dr Garland, TX 75040-8126
Initial Funding Date:	12/31/2013
Description:	The specific objective of this program is to enable 30 teens from the Garland area to attend a nine day summer sports and leadership camp.
Financing	No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 30

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 31

PGM Year:	2013
Project:	0015 - Mount Hebron Before/After School and Summer Program
IDIS Activity:	1282 - Mount Hebron Before/After School and Summer Program
Status:	Completed 9/30/2014 12:00:00 AM
Location:	901 Dairy Rd Garland, TX 75040-7435
Initial Funding Date:	12/31/2013
Description:	This program provides before and after school care and tutoring for children during the school year and summer day camp activities during the summer break.
Financing	

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$2,620.50	\$2,620.50	\$2,620.50
Total		\$2,620.50	\$2,620.50	\$2,620.50

Proposed Accomplishments

People (General): 7

Actual Accomplishments

Number assisted:

White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 32

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod			100	0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishment Data entered as of 3/14	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
 Time: 18:32
 Page: 33

PGM Year: 2013
Project: 0016 - Elderly Yard Care Program

IDIS Activity: 1283 - Elderly Yard Care Program

Status: Completed 9/30/2014 12:00:00 AM
Location: 210 Carver Dr Ste 101 Garland, TX 75040-7399

National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

This program provides mowing services for low income Garland elderly or disabled residents.
 Accomplishments are current as of 9-30-14

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,637.52	\$19,637.52	\$19,637.52
Total			\$19,637.52	\$19,637.52	\$19,637.52

Proposed Accomplishments

People (General): 80

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	20
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	20
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 34

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	20
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.00%

Annual Accomplishments

Years Accomplishment Narrative

Years	# Benefiting
2013	The program has provided 68 low income senior citizens with mowing services for the fiscal year 2013-2014. 68 mowings were completed during this time frame. Accomplishments are current as of 9-30-14.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

PGM Year: 2013

Project: 0017 - New Beginning Center, Inc

IDIS Activity: 1284 - New Beginning Center, Inc

Status: Completed 7/31/2014 12:00:00 AM

Location: Address Suppressed

Initial Funding Date: 12/31/2013

Description:

This program will provide family violence counseling programs for battered women and children and for men who batter.
 It also promotes public understanding of abused women and Texas laws relating to domestic violence.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,125.00	\$26,125.00	\$26,125.00
Total			\$26,125.00	\$26,125.00	\$26,125.00

Proposed Accomplishments

People (General): 156

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	48
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151 ✓	48
Female-headed Households:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 36

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	3
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	151
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative
2013	Accomplishment data as of 3-14

Benefiting


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 37

PGM Year:	2013
Project:	0018 - STARS Program - City of Garland Parks Department
IDIS Activity:	1285 - STARS Program
Status:	Completed 9/30/2014 12:00:00 AM
Location:	800 Main St Gail Fields Recreation Center Garland, TX 75040-6221
Initial Funding Date:	12/31/2013

Description:

This program will provide financial assistance to low income youth to enable them to participate in activities at various recreation centers during the summer.
 STARS will offer children structured athletic, art, recreation and self-improvement activities for youth ages 6-12.

Financing

Grant Year	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$27,388.00	\$27,388.00	\$27,388.00
Total		\$27,388.00	\$27,388.00	\$27,388.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	118
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	118
Female-headed Households:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 38



Income Category:

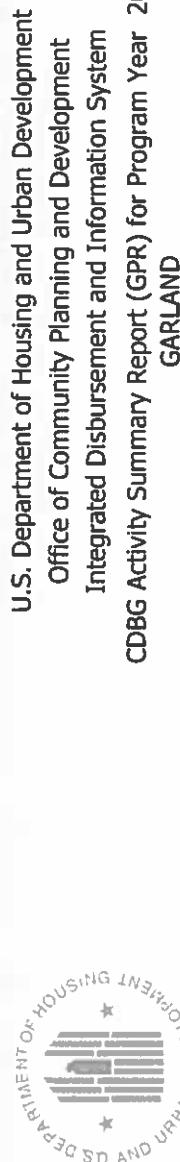
Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	34
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2013 Summer Program Only - Accomplishments completed

Benefiting



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 39

PGM Year:	2013
Project:	0019 - RHC Family Crisis Intervention
IDIS Activity:	1286 - RHC Family Crisis Intervention
Status:	Completed 9/30/2014 12:00:00 AM
Location:	1029 Centerville Rd Garland, TX 75041-5902
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Mental Health Services (05O)
National Objective:	LMC

Initial Funding Date: 12/31/2013

Description:

The program will provide 6 weeks of counseling for low income families seeking help. It will consist of intake and comprehensive assessment (including drug use), anger management, conflict resolution, self respect, cultural sensitivity, substance abuse and goal setting. Sessions take place on Mondays and Saturdays.

Financing

Grant Year	Grant	Fund Type	Funded Amount			Drawn In Program Year			Drawn Thru Program Year		
			Pre-2015	EN	Total	\$2,925.00	\$2,925.00	Total	\$2,925.00	\$2,925.00	
Total						\$2,925.00	\$2,925.00				

Proposed Accomplishments

People (General): 19

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	0	22	15	15
Black/African American:	0	0	0	0	0	0	0	0	7	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	29	15	15



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

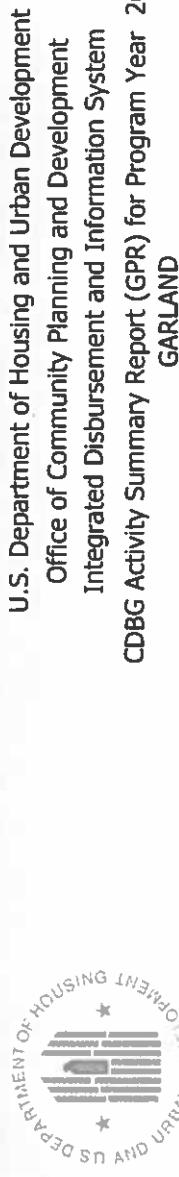
Date: 10-Dec-2014
Time: 18:32
Page: 40

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Project is currently underway for FY 2013/2014 and will be completed by 9/30/14 or when all funds have been expended. Data will be updated throughout the remainder of the project.	Accomplishment data current as of 3-14



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 41

PGM Year: 2013
Project: 0020 - Salvation Army After School Program
IDIS Activity: 1287 - Salvation Army After School Program
Status: Completed 5/30/2014 12:00:00 AM
Location: 435 N 5th St Garland, TX 75040-6348
Initial Funding Date: 12/31/2013
Description:
The program is designed to develop good homework and study habits for youth so that they will no only stay in school but succeed as well.
The program consists of homework help, tutoring and educational enhancement with the use of a computer lab.
Social and recreational activities are also included.

Proposed Accomplishments
People (General): 3

Actual Accomplishments
Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	12	0

	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$6,328.00	\$6,328.00	\$6,328.00
Total		\$6,328.00	\$6,328.00	\$6,328.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014

Time: 18:32

Page: 42

Female-headed Households:

<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment data entered as of 3-14 Accomplishment data entered as of 5-14 - recipient has successfully completed the activity and has provided 12 children services.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 43

PGM Year:	2013
Project:	0021 - Salvation Army Rent and Mortgage Assistance Program
IDIS Activity:	1288 - Salvation Army Rent and Mortgage Assistance Program
Status:	Completed 9/30/2014 12:00:00 AM
Location:	451 W Avenue D Garland, TX 75040-7119
Initial Funding Date:	12/31/2013
Description:	The program will assist in preventing homelessness by providing financial assistance to families experiencing financial difficulties. Assistance will be rent/utility subsistence payments not to exceed 500mo. for no more than 3 months.

Financing
Proposed Accomplishments
 People (General): 72
Actual Accomplishments
Number assisted:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,328.00	\$6,328.00	\$6,328.00
Total			\$6,328.00	\$6,328.00	\$6,328.00

Owner	Renter		Total	Hispanic	Total	Hispanic	Total	Person
	Total	Hispanic						
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 44

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment data as of 7-31-14	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
 Time: 18:32
 Page: 45

PGM Year: 2013
Project: 0022 - Garland Ombudsman Program
IDIS Activity: 1289 - Garland Ombudsman Program
Status: Completed 9/30/2014 12:00:00 AM
Location: 3910 Harry Hines Blvd Dallas, TX 75219-3204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

Senior Citizens of Greater Dallas will provide a part time staff person to serve all nursing and assisted living facilities in Garland.

Staff will provide direct advocacy and visitation to all residents in those facilities.

Staff will monitor care, investigate and work to resolve complaints.

Additionally, he/she will provide training to facility staff and resident families on resident rights, abuse and neglect and reduction in the use of restraints.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,790.00	\$7,790.00	\$7,790.00
Total			\$7,790.00	\$7,790.00	\$7,790.00

Proposed Accomplishments

People (General): 350

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	324	54
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	467	54

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 46



Female-headed Households:

<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	467
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	467
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2013	Accomplishment as of 3/14 is 405	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
 Time: 18:32
 Page: 47



PGM Year: 2013

Project: 0023 - Urban League of Greater Dallas - Community Empowerment Counseling Services

IDIS Activity: 1290 - Urban League - Community Empowerment Counseling Services

Status: Canceled 9/30/2014 12:06:21 PM

Location: 210 Carver Dr Garland, TX 75040-7385

National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

The program will assist in preventing homelessness by providing financial assistance to families experiencing financial difficulties.

Assistance will be rent/utility subsistence payments for no more than 3 months.

In addition, families will be provided financial assistance counseling and credit worthiness training.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 6

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

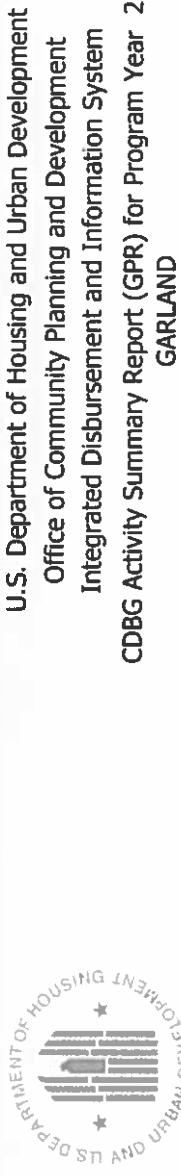
Date: 10-Dec-2014
Time: 18:32
Page: 48

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Asian/Pacific Islander: 0 0 0 0 0
Hispanic: 0 0 0 0 0
Total: 0 0 0 0 0
Female-headed Households: 0 0 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 49

PGM Year: 2013
Project: 0024 - Code Inspectors - City of Garland

IDIS Activity: 1291 - Code Inspection - City of Garland

Status: Completed 9/30/2014 12:00:00 AM
Location: 210 Carver Dr Garland, TX 75040-7385

Initial Funding Date: 12/31/2013

Description:

This activity will provide funding for 3 code enforcement officers with activities proactive and reactive in CDBG eligible areas.

Financing

Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	\$181,995.20	\$181,995.20	\$181,995.20
Total		\$181,995.20		\$181,995.20

Proposed Accomplishments

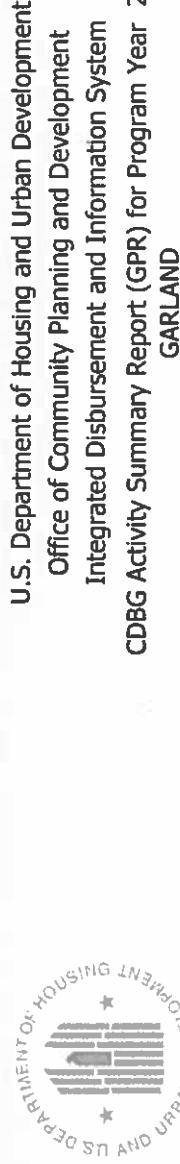
People (General): 72,330 ✓

Total Population in Service Area: 70,831

Census Tract Percent Low / Mod: 65.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	As of 7-31-14, 60,275 persons have been served as a result of this Code activity	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 50

PGM Year: 2013

Project: 0025 - Minor Home Repair Program

IDIS Activity: 1292 - Minor Home Repair

Status: Open

Location: 1717 Kirkwood Dr Garland, TX 75041-2740

Description: Provide decent affordable housing

Objective: Sustainability

Outcome: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/31/2013

Number assisted:

This program will provide for minor home repairs of a critical nature.

Repairs may include: replacement of water heaters, HVAC repair or replacement, electrical repairs and repair or replacement of roof.

Financing

Grant Year	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$150,000.00	\$144,682.35	\$144,682.35
Total		\$150,000.00	\$144,682.35	\$144,682.35

Proposed Accomplishments

Housing Units : 11

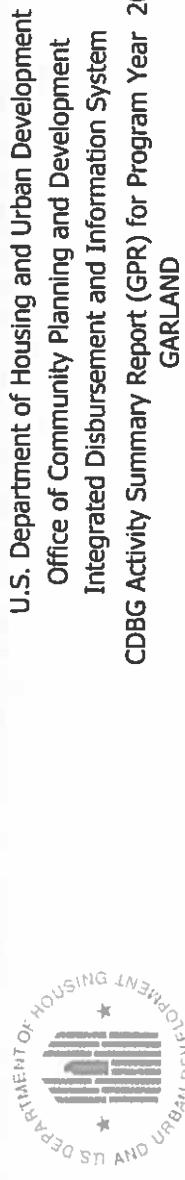
Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	8	3	0	0	8	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0	0
Asian:	1	0	0	0	1	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	11	3	0	0	11	3	0	6	6

Female-headed Households:

PR03 - GARLAND



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 51

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

Years	# Benefiting
2013	As of 7-31-14, 11 households have been repaired with the Minor Repair Program.


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 52

PGM Year:	2013
Project:	0026 - Great Homes Project
IDIS Activity:	1293 - Great Homes Project
Status:	Open
Location:	800 Main St Garland, TX 75040-6221
Initial Funding Date:	12/31/2013
Description:	<p>The project will acquire, rehabilitate vacant single family homes and subsequently sell the renovated homes to low income households.</p> <p>The program places a priority on energy efficiency and will provide energy start rated appliances and use energy saving building materials while improving the overall integrity of the building envelope.</p>

National Objective: LMH

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G)

Number assisted:

Housing Units : 3

Actual Accomplishments

Grant Year	Fund Type	Owner			Renter			Person		
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
Pre-2015	EN	0	0	0	0	0	0	0	0	0
Total		\$560,700.00		\$560,700.00		\$70,089.58		\$70,089.58		
Proposed Accomplishments										

Number assisted:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



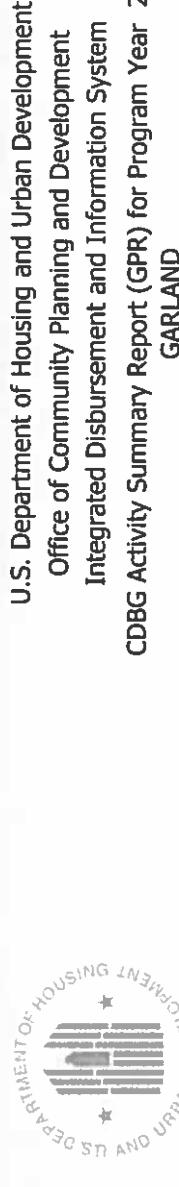
Date: 10-Dec-2014
Time: 18:32
Page: 53

Female-headed Households:

Income Category:	Owner	Renter	Total	Person	Person
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 54

PGM Year: 2013
Project: 0027 - Single Family Rehabilitation Loan Program
IDIS Activity: 1294 - Single Family Rehabilitation Program

Status: Open
Location: 800 Main St Garland, TX 75040-6221
Initial Funding Date: 12/31/2013

Description:

The program assists families with rehabilitation that is financed through a loan that is repaid on a sliding scale.

Families that earn 50% or less of ami may have the loan forgiven.

Rehabilitation brings homes into compliance with minimum housing standards including abatement of lead based paint hazards as required.

Rehabilitation costs per unit are capped at \$25K.

It is estimated that \$47K in revolving loan funds will be received during the program year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$253,038.10	\$81,974.74	\$81,974.74
		RL	\$5,126.70	\$3,055.90	\$3,055.90
Total			\$258,164.80	\$85,030.64	\$85,030.64

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
Time: 18:32
Page: 55

	Owner	Renter	Total	Person
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 56

PGM Year:	2013
Project:	0028 - Street Replacement - Sussex/Avon, Ridgecrest to Stratford
IDIS Activity:	1295 - Street Replacement - Sussex/Avon, Ridgecrest to Stratford
Status:	Open
Location:	800 Main St Garland, TX 75040-6221
Initial Funding Date:	12/31/2013

Description:

This is a replacement project and consists of removing failed sections of the street surface, repairing the road bed, and replacing the surface material. It is a residential street bounded on the north by Lakemere, S. Garland on the east, W Kingsley on the south and by HolmPatricia on the west. The street is primarily residential having no community or other amenity.

Financing

Grant Year	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$243,319.50	\$243,319.50	\$243,319.50
Total		\$243,319.50		\$243,319.50

Proposed Accomplishments

People (General) : 1,318

Total Population in Service Area: 1,318

Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Completed Street project in a residential neighborhood	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 57

PGM Year:	2013
Project:	0029 - Street Replacement - Lakeside Dr from Garwood to N. Garland Ave
IDIS Activity:	1296 - Street Replacement - Lakeside Dr. from Garwood to N. Garland Ave
Status:	Completed 9/30/2014 12:00:00 AM
Location:	800 Main St Garland, TX 75040-6221
Initial Funding Date:	12/31/2013
Description:	This is a replacement project and consists of removing failed sections of the street surface, repairing the road bed, and replacing the surface material. It is a residential street bounded by N. Meadowcrest on the north, W. Walnut on the south, N Garland on the east and Brookside on the west. The street is primarily residential having no community or other amenity.

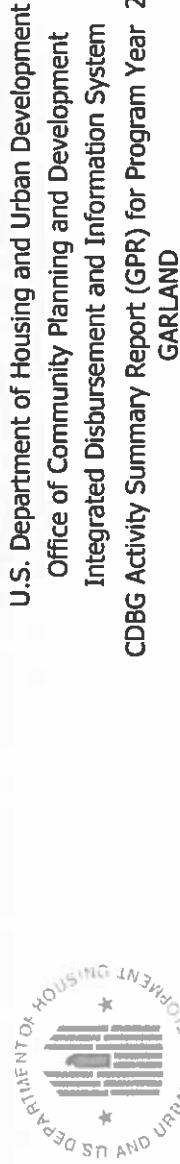
Proposed Accomplishments

People (General) : 1,231
Total Population in Service Area: 1,231
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Completed street replacement project in a residential neighborhood	

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$247,376.91	\$247,376.91	\$247,376.91
Total			\$247,376.91	\$247,376.91	\$247,376.91



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 58

PGM Year: 2013
Project: 0030 - Grant Administration
IDIS Activity: 1297 - Grant Administration - CDBG

Status: Open
Location:
Initial Funding Date: 12/31/2013
Description:
Administration and planning activities with the management and oversight of CDBG funding.
Examples of activities include but are not limited to monitoring, preparation of required HUD reports such as the Annual Action Plan and CAPER, outreach to citizens and coordination with other entities.

Grant Year	Fund Type	Funded Amount			Drawn In Program Year			Drawn Thru Program Year		
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
Pre-2015	EN			\$344,811.00		\$281,585.40		\$281,585.40		\$281,585.40
Total				\$344,811.00		\$281,585.40		\$281,585.40		\$281,585.40
Proposed Accomplishments										

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	Total	Hispanic
White:					0	0	0	0	0	0	0
Black/African American:					0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0
American Indian/Alaskan Native:					0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0
Black/African American & White:					0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0	0
Other multi-racial:					0	0	0	0	0	0	0
Asian/Pacific Islander:					0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:											
PR03 - GARLAND											



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 59

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND

Date: 10-Dec-2014
Time: 18:32
Page: 60

PGM Year: 2013

Project: 0031 - Grant Administration - Fair Housing

IDIS Activity: 1298 - Fair Housing - Grant Administration - CDBG

Status: Completed 9/11/2014 12:00:00 AM

Location:

Description:

The office of fair housing will provide city-wide outreach to increase awareness to fair housing laws, continued fair housing enforcement, compliant investigation, conciliation, homebuyer informational activities, reporting and enforcement of Analysis of Impediments strategies and work to protect the public interest in regard to fair housing and overall fair housing activities to meet the objectives identified in the Consolidated Plan.

Financing

Grant Year	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015	EN	\$18,299.92	\$18,299.92	\$18,299.92
Total		\$18,299.92	\$18,299.92	\$18,299.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Person	Total	Hispanic
White:					0	0		0	0
Black/African American:					0	0		0	0
Asian:					0	0		0	0
American Indian/Alaskan Native:					0	0		0	0
Native Hawaiian/Other Pacific Islander:					0	0		0	0
American Indian/Alaskan Native & White:					0	0		0	0
Asian White:					0	0		0	0
Black/African American & White:					0	0		0	0
American Indian/Alaskan Native & Black/African American:					0	0		0	0
Other multi-racial:					0	0		0	0
Asian/Pacific Islander:					0	0		0	0
Hispanic:					0	0		0	0
Total:	0								
Female-headed Households:									

Female-headed Households:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GARLAND



Date: 10-Dec-2014
Time: 18:32
Page: 62

Total Funded Amount:	\$14,253,180.10
Total Drawn Thru Program Year:	\$13,458,053.86
Total Drawn In Program Year:	\$1,640,761.78





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 GARLAND, TX

DATE: 11-20-14
 TIME: 12:02
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	1208	612 Freeman Dr , Garland TX, 75040	Completed	05/30/14	1	1	10/04/12	\$50,000.00	\$50,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1257	1833 Freeman Dr , Garland TX, 75040 Open	In Progress	09/24/14	0	0	07/01/13	\$50,000.00	\$48,145.03	96.29%
Homebuyer	NEW CONSTRUCTION	1320	5318 Sundown Ln , Garland TX, 75043 Open	In Progress	09/24/14	0	0	07/16/14	\$50,000.00	\$39,211.60	78.42%
Homebuyer	ACQUISITION ONLY	1266	1504 Jo Ann Dr , Garland TX, 75042	Canceled	05/30/14	1	1	05/30/14	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1269	1504 Jo Ann Dr , Garland TX, 75042	Completed	11/20/13	1	1	11/18/13	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1270	3110 Marydale Rd , Garland TX, 75041	Completed	11/20/13	1	1	11/18/13	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1271	301 Duke St , Garland TX, 75043	Completed	01/17/14	1	1	11/18/13	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1272	4922 Collingwood Dr , Garland TX, 75043	Completed	11/20/13	1	1	11/18/13	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1308	405 Kingsbridge Ct , Garland TX, 75040	Completed	02/21/14	1	1	01/17/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1309	841 Villa Ridge Dr , Garland TX, 75043	Completed	02/21/14	1	1	01/17/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1310	3109 Catalpa St , Garland TX, 75044	Completed	02/21/14	1	1	01/17/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1311	2718 Roman Way , Garland TX, 75040	Completed	02/21/14	1	1	01/17/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1312	1217 Whiteoak Dr , Garland TX, 75040	Completed	03/10/14	1	1	02/06/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1313	905 Meadowcove Cir , Garland TX, 75043	Completed	03/10/14	1	1	02/06/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1314	2919 Pegasus Dr , Garland TX, 75044	Completed	03/10/14	1	1	02/06/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1315	1421 Resistol Rd , Garland TX, 75042	Completed	04/09/14	1	1	04/04/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1318	1525 Guildford St , Garland TX, 75044	Completed	05/22/14	1	1	05/20/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1319	1626 Running River Rd , Garland TX, 75044	Completed	05/22/14	1	1	05/20/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1322	4721 Cliffwood Dr , Garland TX, 75043	Completed	06/15/14	1	1	08/11/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1323	4306 Tynes Way , Garland TX, 75042	Completed	09/11/14	1	1	08/11/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1324	1502 Crockett St , Garland TX, 75042	Completed	09/11/14	1	1	08/11/14	\$10,000.00	\$10,000.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
GARLAND, TX

DATE: 11-20-14
TIME: 12:02
PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1325	4801 Creekridge Pl , Garland TX, 75043	Completed	08/25/14	1	1	08/15/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1326	2518 Lakewood Dr , Garland TX, 75042	Completed	09/24/14	1	1	08/15/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1327	201 Valencia Dr , Garland TX, 75041	Completed	10/27/14	1	1	09/30/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1328	2818 Foxcroft Ln , Garland TX, 75044	Completed	10/27/14	1	1	09/30/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1329	840 Holly Dr , Garland TX, 75040	Final Draw	10/30/14	1	1	10/30/14	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1142	218 E Taylor Dr , Garland TX, 75040	Completed	05/30/14	1	1	08/30/11	\$150,629.31	\$150,629.31	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1145	300 W Avenue D , Garland TX, 75040	Completed	09/25/14	1	1	09/26/11	\$192,200.50	\$192,200.50	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1193	1133 Glynn Dr , Garland TX, 75040	Completed	02/21/14	1	1	05/24/12	\$50,000.00	\$50,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1198	832 Woodland Dr , Garland TX, 75040	Completed	12/30/13	1	1	08/27/12	\$162,004.00	\$162,004.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1200	152 Sendero Dr , Garland TX, 75040	Completed	09/25/14	1	1	09/14/12	\$142,452.79	\$142,452.79	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1202	227 Southwood Dr , Garland TX, 75040	Completed	04/01/14	1	1	09/19/12	\$157,163.67	\$157,163.67	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1262	3922 University Dr , Garland TX, 75043	Completed	04/03/14	1	1	04/30/13	\$145,451.83	\$145,451.83	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1263	236 Southwood Dr , Garland TX, 75040	Open	09/24/14	0	0	05/16/13	\$50,000.00	\$49,706.90	99.41%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1262	102 McKinley St , Garland TX, 75042	Open	09/24/14	0	0	09/16/13	\$150,000.00	\$49,058.24	32.71%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1263	104 McKinley St , Garland TX, 75042	Open	09/24/14	0	0	09/16/13	\$145,000.00	\$49,058.25	33.83%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1264	2928 Larry Dr , Garland TX, 75041	Open	09/24/14	0	0	09/26/13	\$130,000.00	\$3,725.00	2.87%

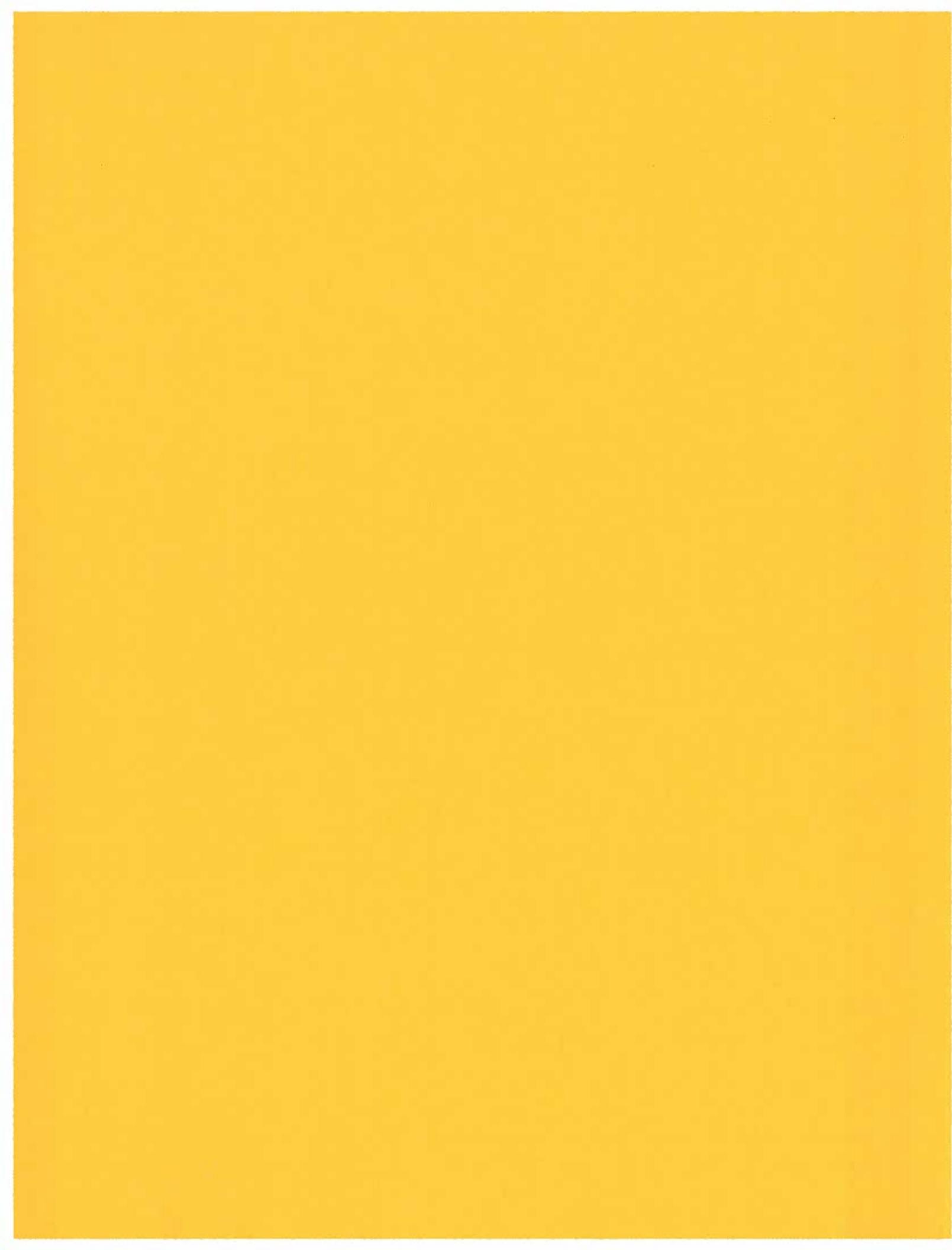


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
GARLAND, TX

DATE: 11-20-14
TIME: 12:02
PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1265	2308 Huskey St . Garland TX, 75041	Open	09/24/14	0	0	09/26/13	\$130,000.00	\$3,425.00	2.63%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1316	309 Washington St , Garland TX, 75040	Open	09/24/14	0	0	04/22/14	\$135,000.00	\$14,987.80	11.10%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1317	309 Washington St , Garland TX, 75040	Canceled	06/17/14	0	0	04/30/14	\$0.00	\$0.00	0.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 GARLAND, TX

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Fiscal Year</th> <th>Fund Type</th> <th>Balance to Reserve</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>CHDO RESERVE</td> <td>CR</td> <td>\$75,208.80</td> </tr> <tr> <td colspan="2">Total For 2014 Funds (CR+CC+CL)</td> <td></td> <td>\$75,208.80</td> </tr> <tr> <td colspan="2">Total For 2014 Funds (CO)</td> <td></td> <td>\$0.00</td> </tr> </tbody> </table>	Fiscal Year		Fund Type	Balance to Reserve	2014	CHDO RESERVE	CR	\$75,208.80	Total For 2014 Funds (CR+CC+CL)			\$75,208.80	Total For 2014 Funds (CO)			\$0.00	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Fiscal Year</th> <th>Fund Type</th> <th>Balance to Reserve</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>CHDO RESERVE</td> <td>CR</td> <td>\$69,166.65</td> </tr> <tr> <td colspan="2">Total For 2013 Funds (CR+CC+CL)</td> <td></td> <td>\$69,166.65</td> </tr> <tr> <td colspan="2">Total For 2013 Funds (CO)</td> <td></td> <td>\$0.00</td> </tr> </tbody> </table>	Fiscal Year		Fund Type	Balance to Reserve	2013	CHDO RESERVE	CR	\$69,166.65	Total For 2013 Funds (CR+CC+CL)			\$69,166.65	Total For 2013 Funds (CO)			\$0.00
Fiscal Year		Fund Type	Balance to Reserve																														
2014	CHDO RESERVE	CR	\$75,208.80																														
Total For 2014 Funds (CR+CC+CL)			\$75,208.80																														
Total For 2014 Funds (CO)			\$0.00																														
Fiscal Year		Fund Type	Balance to Reserve																														
2013	CHDO RESERVE	CR	\$69,166.65																														
Total For 2013 Funds (CR+CC+CL)			\$69,166.65																														
Total For 2013 Funds (CO)			\$0.00																														

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Balance to Reserve
2012	GARLAND HABITAT FOR HUMANITY	CR	\$69,189.90	\$0.00
	Fund Type Total for 2012		\$69,189.90	\$0.00
	Total For 2012 Funds (CR+CC+CL)		\$69,189.90	\$0.00

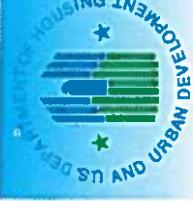
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Balance to Reserve
2011	GARLAND HABITAT FOR HUMANITY	CR	\$108,532.95	\$102,804.35
	Fund Type Total for 2011		\$108,532.95	\$102,804.35
	Total For 2011 Funds (CR+CC+CL)		\$108,532.95	\$89,867.88

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Balance to Reserve	% Committed	Amount	Disbursed	% Committed	Amount	Disbursed
2011	GARLAND HABITAT FOR HUMANITY	CR	\$108,532.95	\$102,804.35	94.7%	\$89,867.88	\$89,867.88	87.4%	\$89,867.88	\$89,867.88
	Fund Type Total for 2011		\$108,532.95	\$102,804.35	94.7%	\$89,867.88	\$89,867.88	87.4%	\$89,867.88	\$89,867.88
	Total For 2011 Funds (CR+CC+CL)		\$108,532.95	\$0.00	94.7%	\$89,867.88	\$89,867.88	87.4%	\$89,867.88	\$89,867.88
	Total For 2011 Funds (CO)		\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00

Total For 2011 Funds (CO) \$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
GARLAND, TX

DATE: 11-20-14
TIME: 12:04
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Committed
2010	GARLAND HABITAT FOR HUMANITY	CR	\$122,656.65	\$122,656.65			100.0%	\$122,656.65	100.0%
	Fund Type Total for 2010	CR							
	Total For 2010 Funds (CR+CC+CL)		\$122,656.65						
	Total For 2010 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Committed
2009	GARLAND HABITAT FOR HUMANITY	CR	\$123,606.15	\$123,606.15			100.0%	\$123,606.15	100.0%
	Fund Type Total for 2009	CR							
	Total For 2009 Funds (CR+CC+CL)		\$123,606.15						
	Total For 2009 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Committed
2008	GARLAND HABITAT FOR HUMANITY	CR	\$194,329.14	\$194,329.14			100.0%	\$194,329.14	100.0%
	Fund Type Total for 2008	CR							
	Total For 2008 Funds (CR+CC+CL)		\$194,329.14						
	Total For 2008 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Committed
2007	GARLAND HABITAT FOR HUMANITY	CR	\$114,650.10	\$114,650.10			100.0%	\$114,650.10	100.0%
	Fund Type Total for 2007	CR							
	Total For 2007 Funds (CR+CC+CL)		\$114,650.10						
	Total For 2007 Funds (CO)		\$0.00						



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 GARLAND, TX

DATE: 11-20-14
 TIME: 12:04
 PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%
		Reserved	Committed	to Commit	Committed	Amount
		\$115,893.60	\$115,893.60	-\$	Reserved	Disbursed
2006	GARLAND HABITAT FOR HUMANITY	CR	\$115,893.60	\$115,893.60	-\$	100.0%
	Fund Type Total for 2006	CR				
	Total For 2006 Funds (CR+CC+CL)		\$115,893.60	\$0.00	\$115,893.60	100.0%
	Total For 2006 Funds (CO)		\$0.00			

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%
		Reserved	Committed	to Commit	Committed	Amount
		\$41,229.35	\$41,229.35	-\$	Reserved	Disbursed
2005	GARLAND HABITAT FOR HUMANITY	CO	\$41,229.35	\$41,229.35	-\$	100.0%
	Fund Type Total for 2005	CO				
	GARLAND HABITAT FOR HUMANITY	CR	\$123,688.05	\$123,688.05	-\$	100.0%
	Fund Type Total for 2005	CR				
	Total For 2005 Funds (CR+CC+CL)		\$123,688.05	\$0.00	\$123,688.05	100.0%
	Total For 2005 Funds (CO)		\$41,229.35			

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%
		Reserved	Committed	to Commit	Committed	Amount
		\$44,122.00	\$44,122.00	-\$	Reserved	Disbursed
2004	GARLAND HABITAT FOR HUMANITY	CO	\$44,122.00	\$44,122.00	-\$	100.0%
	Fund Type Total for 2004	CO				
	GARLAND HABITAT FOR HUMANITY	CR	\$132,367.20	\$132,367.20	-\$	100.0%
	Fund Type Total for 2004	CR				
	Total For 2004 Funds (CR+CC+CL)		\$132,367.20	\$0.00	\$132,367.20	100.0%
	Total For 2004 Funds (CO)		\$44,122.00			

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%
		Reserved	Committed	to Commit	Committed	Amount
		\$133,126.35	\$133,126.35	-\$	Reserved	Disbursed
2003	GARLAND HABITAT FOR HUMANITY	CR	\$133,126.35	\$133,126.35	-\$	100.0%
	Fund Type Total for 2003	CR				
	Total For 2003 Funds (CR+CC+CL)		\$133,126.35	\$0.00	\$133,126.35	100.0%
	Total For 2003 Funds (CO)		\$0.00			



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
GARLAND, TX**

DATE: 11-20-14
TIME: 12:04
PAGE: 4

Funds Subgranted To CHDOS

Ende Suharto To Choose

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	to	Committed	Amount	Disbursed	%
			Reserved	Committed	Commit	Reserved	Disbursed	Committed	
2000	SPECTRUM HOUSING, INC.	CR	\$89,250.00	\$89,250.00	—	100.0%	\$89,250.00	100.0%	
	Fund Type Total for 2000		\$89,250.00	\$89,250.00	\$0.00	100.0%	\$89,250.00	100.0%	
	Total For 2000 Funds (CR+CC+CL)		\$89,250.00						
	Total For 2000 Funds (CO)		\$0.00						
	Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Fund Type	Amount	Amount	to	Committed	Amount	Disbursed	%
			Reserved	Committed	Commit	Reserved	Disbursed	Committed	
1999	DALLAS CITY HOMES	CR	\$47,493.86	\$47,493.86	—	100.0%	\$4,493.86	100.0%	
	GARLAND HABITAT FOR HUMANITY	CR	\$41,756.14	\$41,756.14	—	100.0%	\$41,756.14	100.0%	
	Fund Type Total for 1999		\$89,250.00	\$89,250.00	\$0.00	100.0%	\$89,250.00	100.0%	
	Total For 1999 Funds (CR+CC+CL)		\$89,250.00						
	Total For 1999 Funds (CO)		\$0.00						



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHPD Funds by Fiscal Year Report
GARLAND, TX**

DATE: 11-20-14
TIME: 12:04
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Committed	to	Committed	Amount	Disbursed	Committed
1998	DALLAS CITY HOMES	CR	\$20,737.50	\$20,737.50		100.0%	\$20,737.50		100.0%
	DALLAS COUNTY COMMUNITY ACTION	CR	\$20,737.50	\$20,737.50	—	100.0%	\$20,737.50		100.0%
	GARLAND HABITAT FOR HUMANITY	CR	\$25,689.90	\$25,689.90	—	100.0%	\$25,689.90		100.0%
	HIGHER DIMENSIONAL FELLOWSHIP	CR	\$15,785.10	\$15,785.10	—	100.0%	\$15,785.10		100.0%
	Fund Type Total for 1998	CR	\$82,950.00	\$82,950.00	\$0.00	100.0%	\$82,950.00		100.0%
Total For 1998 Funds (CR+CC+CL)									
			\$82,950.00						

Einheitsuntertakturkennung

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Committed	to Commit	Committed	Amount	Disbursed
			Reserved	Committed	Commit	Reserved	Disbursed	Committed
1996	HIGHER DIMENSIONAL FELLOWSHIP	CR	\$80,700.00	\$80,700.00	—	100.0%	\$80,700.00	100.0%
	Fund Type Total for 1996							
			\$80,700.00	\$80,700.00	\$0.00	100.0%	\$80,700.00	100.0%
	Total For 1996 Funds (CR+CC+CL)		\$80,700.00					
	Total For 1996 Funds (CO)		\$0.00					

CH005 SUBJECTIVE



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report

GARLAND, TX

DATE: 11-20-14
TIME: 12:04
PAGE: 6

Total For All Years (Subgranted to CHDOS)

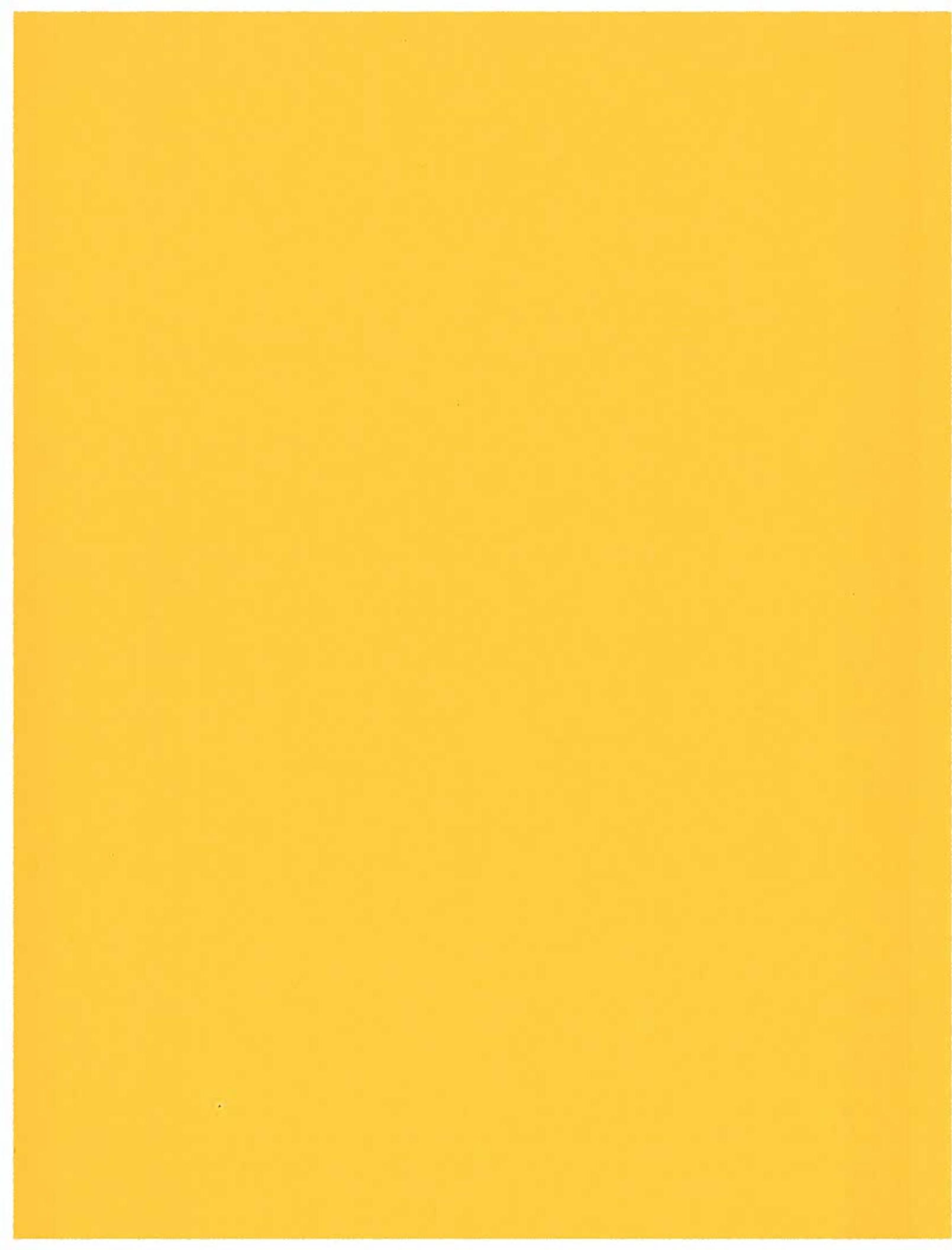
\$2,047,091.44

Total For All Years (Not Subgranted to CHDOS)

\$144,375.45

\$2,191,466.89

Grand Total





IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmt'd
1995	\$524,000.00	\$52,400.00	\$104,800.00	20.0%	\$75,000.00	\$291,800.00	\$524,000.00	100.0%
1996	\$538,000.00	\$53,800.00	\$80,700.00	15.0%	\$0.00	\$403,500.00	\$538,000.00	100.0%
1997	\$524,000.00	\$52,400.00	\$78,600.00	15.0%	\$0.00	\$393,000.00	\$524,000.00	100.0%
1998	\$553,000.00	\$107,544.00	\$82,950.00	15.0%	\$75,000.00	\$287,506.00	\$553,000.00	100.0%
1999	\$595,000.00	\$62,500.00	\$89,250.00	15.0%	\$0.00	\$443,250.00	\$595,000.00	100.0%
2000	\$595,000.00	\$109,403.30	\$89,250.00	15.0%	\$78,846.00	\$317,500.70	\$595,000.00	100.0%
2001	\$663,000.00	\$66,300.00	\$99,450.00	15.0%	\$0.00	\$497,250.00	\$663,000.00	100.0%
2002	\$658,000.00	\$104,090.33	\$98,700.00	15.0%	\$0.00	\$455,209.67	\$658,000.00	100.0%
2003	\$887,509.00	\$133,125.90	\$133,126.35	15.0%	\$0.00	\$621,256.75	\$887,509.00	100.0%
2004	\$991,220.00	\$137,357.70	\$132,367.20	13.3%	\$0.00	\$721,495.10	\$991,220.00	100.0%
2005	\$858,160.00	\$140,877.05	\$123,688.05	14.4%	\$0.00	\$593,594.90	\$858,160.00	100.0%
2006	\$789,377.00	\$101,051.16	\$115,893.60	14.6%	\$0.00	\$572,432.24	\$789,377.00	100.0%
2007	\$781,087.00	\$79,678.25	\$114,650.10	14.6%	\$33,519.00	\$553,239.65	\$781,087.00	100.0%
2008	\$748,654.00	\$78,777.79	\$194,329.14	25.9%	\$0.00	\$475,547.07	\$748,654.00	100.0%
2009	\$824,041.00	\$89,589.98	\$123,606.15	15.0%	\$0.00	\$610,844.87	\$824,041.00	100.0%
2010	\$817,711.00	\$84,980.30	\$122,656.65	15.0%	\$0.00	\$610,074.05	\$817,711.00	100.0%
2011	\$723,553.00	\$72,355.30	\$108,532.95	15.0%	\$0.00	\$542,664.75	\$723,553.00	100.0%
2012	\$461,266.00	\$46,126.60	\$69,189.90	15.0%	\$0.00	\$345,949.50	\$461,266.00	100.0%
2013	\$461,111.00	\$46,111.10	\$0.00	0.0%	\$0.00	\$157,439.95	\$203,551.05	44.1%
2014	\$501,392.00	\$50,139.20	\$0.00	0.0%	\$0.00	\$0.00	\$50,139.20	9.9%
Total	\$13,495,081.00	\$1,668,607.96	\$1,961,740.09	14.5%	\$262,365.00	\$8,893,555.20	\$12,786,268.25	94.7%



Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Approval	Total Disbursed	% Disbursed
1995	56,720.73	\$56,720.73	100.0%	\$56,720.73	\$0.00	\$56,720.73	100.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	245,946.81	\$245,946.81	100.0%	\$245,946.81	\$0.00	\$245,946.81	100.0%
1999	223,745.12	\$223,745.12	100.0%	\$223,745.12	\$0.00	\$223,745.12	100.0%
2000	512,521.03	\$512,521.03	100.0%	\$512,521.03	\$0.00	\$512,521.03	100.0%
2001	452,071.70	\$452,071.70	100.0%	\$452,071.70	\$0.00	\$452,071.70	100.0%
2002	188,020.97	\$188,020.97	100.0%	\$188,020.97	\$0.00	\$188,020.97	100.0%
2003	16,778.11	\$16,778.11	100.0%	\$16,778.11	\$0.00	\$16,778.11	100.0%
2004	227,835.71	\$227,835.71	100.0%	\$227,835.71	\$0.00	\$227,835.71	100.0%
2005	239,698.13	\$239,698.13	100.0%	\$239,698.13	\$0.00	\$239,698.13	100.0%
2006	237,887.68	\$237,887.68	100.0%	\$237,887.68	\$0.00	\$237,887.68	100.0%
2007	49,714.43	\$49,714.43	100.0%	\$49,714.43	\$0.00	\$49,714.43	100.0%
2008	72,799.66	\$72,799.66	100.0%	\$72,799.66	\$0.00	\$72,799.66	100.0%
2009	71,858.76	\$71,858.76	100.0%	\$71,858.76	\$0.00	\$71,858.76	100.0%
2010	74,892.86	\$74,892.86	100.0%	\$74,892.86	\$0.00	\$74,892.86	100.0%
2011	96,857.87	\$96,857.87	100.0%	\$96,857.87	\$0.00	\$96,857.87	100.0%
2012	102,352.51	\$102,352.51	100.0%	\$102,352.51	\$0.00	\$102,352.51	100.0%
2013	119,824.95	\$119,824.95	100.0%	\$119,824.95	\$0.00	\$119,824.95	100.0%
2014	21,892.12	\$10,377.78	47.4%	\$10,377.78	\$0.00	\$10,377.78	47.4%
Total	3,011,419.15	\$2,999,904.81	99.6%	\$0.00	\$2,999,904.81	99.6%	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
GARLAND

DATE: 12-08-14
 TIME: 15:27
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	\$524,000.00	\$524,000.00	\$0.00	\$524,000.00	\$0.00	\$524,000.00	100.0%	\$0.00
1996	\$538,000.00	\$538,000.00	\$0.00	\$538,000.00	\$0.00	\$538,000.00	100.0%	\$0.00
1997	\$524,000.00	\$524,000.00	\$0.00	\$524,000.00	\$0.00	\$524,000.00	100.0%	\$0.00
1998	\$553,000.00	\$659,288.43	(\$106,288.43)	\$553,000.00	\$0.00	\$553,000.00	100.0%	\$0.00
1999	\$595,000.00	\$595,000.00	\$0.00	\$595,000.00	\$0.00	\$595,000.00	100.0%	\$0.00
2000	\$595,000.00	\$638,613.00	(\$43,613.00)	\$595,000.00	\$0.00	\$595,000.00	100.0%	\$0.00
2001	\$663,000.00	\$663,000.00	\$0.00	\$663,000.00	\$0.00	\$663,000.00	100.0%	\$0.00
2002	\$658,000.00	\$658,000.00	\$0.00	\$658,000.00	\$0.00	\$658,000.00	100.0%	\$0.00
2003	\$887,509.00	\$887,509.00	\$0.00	\$887,509.00	\$0.00	\$887,509.00	100.0%	\$0.00
2004	\$991,220.00	\$991,220.00	\$0.00	\$991,220.00	\$0.00	\$991,220.00	100.0%	\$0.00
2005	\$858,160.00	\$858,160.00	\$0.00	\$858,160.00	\$0.00	\$858,160.00	100.0%	\$0.00
2006	\$789,377.00	\$789,377.00	\$0.00	\$789,377.00	\$0.00	\$789,377.00	100.0%	\$0.00
2007	\$781,087.00	\$781,087.00	\$0.00	\$781,087.00	\$0.00	\$781,087.00	100.0%	\$0.00
2008	\$748,654.00	\$748,654.00	\$0.00	\$748,654.00	\$0.00	\$748,654.00	100.0%	\$0.00
2009	\$824,041.00	\$824,041.00	\$0.00	\$824,041.00	\$0.00	\$824,041.00	100.0%	\$0.00
2010	\$817,711.00	\$817,711.00	\$0.00	\$817,711.00	\$0.00	\$817,711.00	100.0%	\$0.00
2011	\$723,553.00	\$594,918.67	\$0.00	\$594,918.67	\$0.00	\$594,918.67	82.2%	\$128,634.33
2012	\$461,266.00	\$46,126.60	\$0.00	\$46,126.60	\$0.00	\$46,126.60	9.9%	\$415,139.40
2013	\$461,111.00	\$27,327.75	(\$19,119.00)	\$8,208.75	\$17,614.91	25,823.66	5.6%	\$435,287.34
2014	\$501,392.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$501,392.00
Total	\$13,495,081.00	\$12,166,033.45	(\$169,020.43)	\$11,997,013.02	\$17,614.91	12,014,627.93	89.0%	\$1,480,453.07



Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmt'd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	\$471,600.00	\$471,600.00	100.0%	\$471,600.00	\$0.00	\$471,600.00	100.0%	\$0.00	\$471,600.00	100.0%
1996	\$484,200.00	\$484,200.00	100.0%	\$484,200.00	\$0.00	\$484,200.00	100.0%	\$0.00	\$484,200.00	100.0%
1997	\$471,600.00	\$471,600.00	100.0%	\$471,600.00	\$0.00	\$471,600.00	100.0%	\$0.00	\$471,600.00	100.0%
1998	\$445,456.00	\$445,456.00	100.0%	\$551,744.43	(\$106,288.43)	\$445,456.00	100.0%	\$0.00	\$445,456.00	100.0%
1999	\$532,500.00	\$532,500.00	100.0%	\$532,500.00	\$0.00	\$532,500.00	100.0%	\$0.00	\$532,500.00	100.0%
2000	\$485,596.70	\$485,596.70	100.0%	\$529,209.70	(\$43,613.00)	\$485,596.70	100.0%	\$0.00	\$485,596.70	100.0%
2001	\$596,700.00	\$596,700.00	100.0%	\$596,700.00	\$0.00	\$596,700.00	100.0%	\$0.00	\$596,700.00	100.0%
2002	\$553,909.67	\$553,909.67	100.0%	\$553,909.67	\$0.00	\$553,909.67	100.0%	\$0.00	\$553,909.67	100.0%
2003	\$754,383.10	\$754,383.10	100.0%	\$754,383.10	\$0.00	\$754,383.10	100.0%	\$0.00	\$754,383.10	100.0%
2004	\$853,862.30	\$853,862.30	100.0%	\$853,862.30	\$0.00	\$853,862.30	100.0%	\$0.00	\$853,862.30	100.0%
2005	\$717,282.95	\$717,282.95	100.0%	\$717,282.95	\$0.00	\$717,282.95	100.0%	\$0.00	\$717,282.95	100.0%
2006	\$688,325.84	\$688,325.84	100.0%	\$688,325.84	\$0.00	\$688,325.84	100.0%	\$0.00	\$688,325.84	100.0%
2007	\$701,408.75	\$701,408.75	100.0%	\$701,408.75	\$0.00	\$701,408.75	100.0%	\$0.00	\$701,408.75	100.0%
2008	\$669,876.21	\$669,876.21	100.0%	\$669,876.21	\$0.00	\$669,876.21	100.0%	\$0.00	\$669,876.21	100.0%
2009	\$734,451.02	\$734,451.02	100.0%	\$734,451.02	\$0.00	\$734,451.02	100.0%	\$0.00	\$734,451.02	100.0%
2010	\$732,730.70	\$732,730.70	100.0%	\$732,730.70	\$0.00	\$732,730.70	100.0%	\$0.00	\$732,730.70	100.0%
2011	\$651,197.70	\$645,469.10	99.1%	\$522,563.37	\$0.00	\$522,563.37	80.2%	\$0.00	\$522,563.37	80.2%
2012	\$415,139.40	\$345,949.50	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$414,999.90	\$157,439.95	37.9%	\$0.00	(\$19,119.00)	(\$19,119.00)	(4.6%)	\$0.00	(\$19,119.00)	(4.6%)
2014	\$451,252.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$11,826,473.04	\$11,042,741.79	93.3%	\$10,566,348.04	(\$169,020.43)	\$10,397,327.61	87.9%	\$0.00	\$10,397,327.61	87.9%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
GARLAND

DATE: 12-08-14
TIME: 15:27
PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount from PI	Amount Authorized	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$52,400.00	\$5,672.07	\$52,400.00	90.2%	\$0.00	\$52,400.00	100.0%	\$0.00
1996	\$53,800.00	\$0.00	\$53,800.00	100.0%	\$0.00	\$53,800.00	100.0%	\$0.00
1997	\$52,400.00	\$0.00	\$52,400.00	100.0%	\$0.00	\$52,400.00	100.0%	\$0.00
1998	\$55,300.00	\$24,594.68	\$79,894.00	99.9%	\$0.00	\$79,894.00	100.0%	\$0.00
1999	\$59,500.00	\$22,374.51	\$62,500.00	76.3%	\$0.00	\$62,500.00	100.0%	\$0.00
2000	\$59,500.00	\$51,252.10	\$86,659.00	78.2%	\$0.00	\$86,659.00	100.0%	\$0.00
2001	\$66,300.00	\$45,207.17	\$66,300.00	59.4%	\$0.00	\$66,300.00	100.0%	\$0.00
2002	\$65,800.00	\$18,802.09	\$104,090.33	123.0%	\$0.00	\$104,090.33	100.0%	\$0.00
2003	\$88,750.90	\$1,677.81	\$88,750.90	98.1%	\$0.00	\$88,750.90	100.0%	\$0.00
2004	\$93,234.30	\$22,783.57	\$93,235.70	80.3%	\$0.00	\$93,235.70	100.0%	\$0.00
2005	\$82,458.70	\$23,969.81	\$99,647.70	93.6%	\$0.00	\$99,647.70	100.0%	\$0.00
2006	\$77,262.40	\$23,788.76	\$101,051.16	100.0%	\$0.00	\$101,051.16	100.0%	\$0.00
2007	\$76,433.40	\$4,971.44	\$79,678.25	97.8%	\$0.00	\$79,678.25	100.0%	\$0.00
2008	\$74,188.50	\$7,279.96	\$78,777.79	96.6%	\$0.00	\$78,777.79	100.0%	\$0.00
2009	\$89,589.98	\$7,185.87	\$89,589.98	92.5%	\$0.00	\$89,589.98	100.0%	\$0.00
2010	\$81,771.10	\$7,489.28	\$84,980.30	95.2%	\$0.00	\$84,980.30	100.0%	\$0.00
2011	\$72,355.30	\$9,685.78	\$72,355.30	88.1%	\$0.00	\$72,355.30	100.0%	\$0.00
2012	\$46,126.60	\$10,235.25	\$46,126.60	81.8%	\$0.00	\$46,126.60	100.0%	\$0.00
2013	\$46,111.10	\$11,982.49	\$46,111.10	79.3%	\$11,982.49	\$44,942.66	97.4%	\$1,168.44
2014	\$50,139.20	\$2,189.21	\$50,139.20	95.8%	\$2,189.21	\$0.00	0.0%	\$50,139.20
Total	\$1,343,421.48	\$301,141.85	\$1,488,487.31	90.5%	\$14,171.70	\$1,437,179.67	96.5%	\$51,307.64



IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disp	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$27,650.00	\$27,650.00	100.0%	\$0.00	\$27,650.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$29,750.00	\$22,744.30	76.4%	\$7,005.70	\$22,744.30	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$44,375.45	\$44,375.00	99.9%	\$0.45	\$44,375.00	100.0%	\$0.00
2004	\$49,511.00	\$44,122.00	89.1%	\$5,389.00	\$44,122.00	100.0%	\$0.00
2005	\$41,229.35	\$41,229.35	100.0%	\$0.00	\$41,229.35	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$192,515.80	\$180,120.65	93.5%	\$12,395.16	\$180,120.65	100.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
GARLAND

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmttd	Balance to Commit	Total Disbursed	% Disp	Available to Disburse
1995	\$78,600.00	\$104,800.00	\$104,800.00	133.3%	\$0.00	\$104,800.00	100.0%	\$0.00	\$104,800.00	100.0%	\$0.00
1996	\$80,700.00	\$80,700.00	\$80,700.00	100.0%	\$0.00	\$80,700.00	100.0%	\$0.00	\$80,700.00	100.0%	\$0.00
1997	\$78,600.00	\$78,600.00	\$78,600.00	100.0%	\$0.00	\$78,600.00	100.0%	\$0.00	\$78,600.00	100.0%	\$0.00
1998	\$82,950.00	\$82,950.00	\$82,950.00	100.0%	\$0.00	\$82,950.00	100.0%	\$0.00	\$82,950.00	100.0%	\$0.00
1999	\$89,250.00	\$89,250.00	\$89,250.00	100.0%	\$0.00	\$89,250.00	100.0%	\$0.00	\$89,250.00	100.0%	\$0.00
2000	\$89,250.00	\$89,250.00	\$89,250.00	100.0%	\$0.00	\$89,250.00	100.0%	\$0.00	\$89,250.00	100.0%	\$0.00
2001	\$99,450.00	\$99,450.00	\$99,450.00	100.0%	\$0.00	\$99,450.00	100.0%	\$0.00	\$99,450.00	100.0%	\$0.00
2002	\$98,700.00	\$98,700.00	\$98,700.00	100.0%	\$0.00	\$98,700.00	100.0%	\$0.00	\$98,700.00	100.0%	\$0.00
2003	\$133,126.35	\$133,126.35	\$133,126.35	100.0%	\$0.00	\$133,126.35	100.0%	\$0.00	\$133,126.35	100.0%	\$0.00
2004	\$132,367.20	\$132,367.20	\$132,367.20	100.0%	\$0.00	\$132,367.20	100.0%	\$0.00	\$132,367.20	100.0%	\$0.00
2005	\$123,688.05	\$123,688.05	\$123,688.05	100.0%	\$0.00	\$123,688.05	100.0%	\$0.00	\$123,688.05	100.0%	\$0.00
2006	\$115,893.60	\$115,893.60	\$115,893.60	100.0%	\$0.00	\$115,893.60	100.0%	\$0.00	\$115,893.60	100.0%	\$0.00
2007	\$114,650.10	\$114,650.10	\$114,650.10	100.0%	\$0.00	\$114,650.10	100.0%	\$0.00	\$114,650.10	100.0%	\$0.00
2008	\$119,329.14	\$194,329.14	\$194,329.14	162.8%	\$0.00	\$194,329.14	100.0%	\$0.00	\$194,329.14	100.0%	\$0.00
2009	\$123,606.15	\$123,606.15	\$123,606.15	100.0%	\$0.00	\$123,606.15	100.0%	\$0.00	\$123,606.15	100.0%	\$0.00
2010	\$122,656.65	\$122,656.65	\$122,656.65	100.0%	\$0.00	\$122,656.65	100.0%	\$0.00	\$122,656.65	100.0%	\$0.00
2011	\$108,532.95	\$108,532.95	\$108,532.95	100.0%	\$0.00	\$102,804.35	94.7%	\$5,728.60	\$89,867.88	82.8%	\$18,665.07
2012	\$69,189.90	\$69,189.90	\$69,189.90	100.0%	\$0.00	\$0.00	0.0%	\$69,189.90	\$0.00	0.0%	\$69,189.90
2013	\$69,166.65	\$69,166.65	\$69,166.65	100.0%	\$0.00	\$69,166.65	100.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$75,208.80	\$75,208.80	\$75,208.80	100.0%	\$0.00	\$75,208.80	100.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,004,915.54	\$2,106,115.54	\$1,961,740.09	97.8%	\$144,375.45	\$1,886,821.59	96.1%	\$74,918.50	\$1,873,885.12	95.5%	\$87,854.97



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
GARLAND

IDIS - PR27

CHDO Loans (CL)

DATE: 12-08-14
TIME: 15:27
PAGE: 8

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PR27

DATE: 12-08-14
 TIME: 15:27
 PAGE: 9

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cntd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$78,846.00	\$78,846.00	100.0%	\$0.00	\$78,846.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$33,519.00	\$33,519.00	100.0%	\$0.00	\$33,519.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$262,365.00	\$262,365.00	100.0%	\$0.00	\$262,365.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
GARLAND

DATE: 12-08-14
 TIME: 15:27
 PAGE: 11

IDIS - PR27

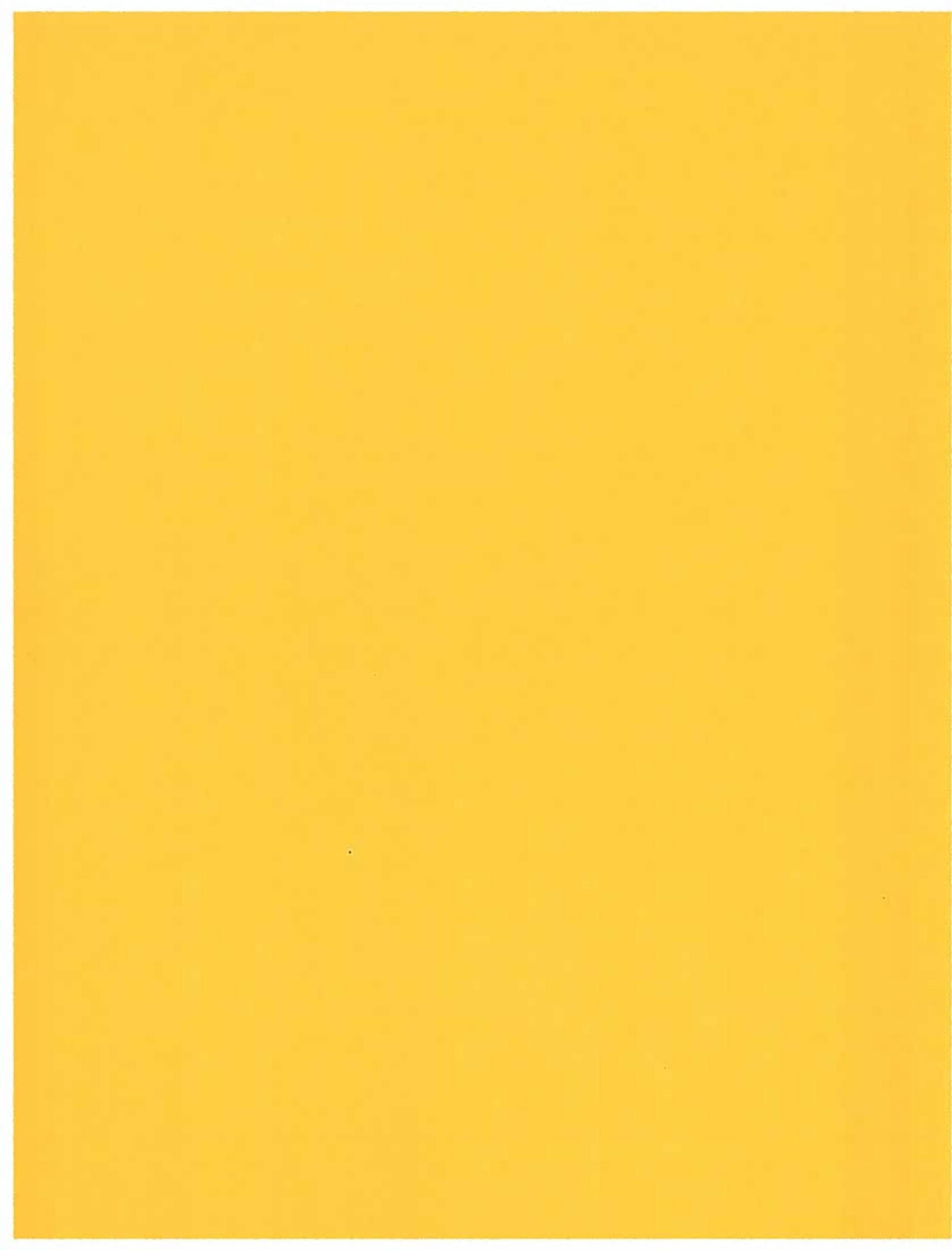
Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	\$524,000.00	\$56,720.73	\$528,320.73	\$528,320.73	\$52,400.00	\$580,720.73	\$0.00	\$580,720.73	\$0.00
1996	\$538,000.00	\$0.00	\$484,200.00	\$484,200.00	\$53,800.00	\$538,000.00	\$0.00	\$538,000.00	\$0.00
1997	\$524,000.00	\$0.00	\$471,600.00	\$471,600.00	\$52,400.00	\$524,000.00	\$0.00	\$524,000.00	\$0.00
1998	\$553,000.00	\$245,946.81	\$691,402.81	\$107,544.00	\$798,946.81	\$0.00	\$798,946.81	\$0.00	\$0.00
1999	\$595,000.00	\$223,745.12	\$756,245.12	\$62,500.00	\$818,745.12	\$0.00	\$818,745.12	\$0.00	\$0.00
2000	\$595,000.00	\$512,521.03	\$998,117.73	\$998,117.73	\$109,403.30	\$1,107,521.03	\$0.00	\$1,107,521.03	\$0.00
2001	\$663,000.00	\$452,071.70	\$1,048,771.70	\$1,048,771.70	\$66,300.00	\$1,115,071.70	\$0.00	\$1,115,071.70	\$0.00
2002	\$658,000.00	\$188,020.97	\$741,930.64	\$104,090.33	\$846,020.97	\$0.00	\$846,020.97	\$0.00	\$0.00
2003	\$887,509.00	\$16,778.11	\$771,161.21	\$133,125.90	\$904,287.11	\$0.00	\$904,287.11	\$0.00	\$0.00
2004	\$991,220.00	\$227,835.71	\$1,081,698.01	\$137,357.70	\$1,219,055.71	\$0.00	\$1,219,055.71	\$0.00	\$0.00
2005	\$858,160.00	\$239,698.13	\$956,981.08	\$140,877.05	\$1,097,858.13	\$0.00	\$1,097,858.13	\$0.00	\$0.00
2006	\$789,377.00	\$237,887.68	\$926,213.52	\$101,051.16	\$1,027,264.68	\$0.00	\$1,027,264.68	\$0.00	\$0.00
2007	\$781,087.00	\$49,714.43	\$751,123.18	\$79,678.25	\$830,801.43	\$0.00	\$830,801.43	\$0.00	\$0.00
2008	\$748,654.00	\$72,799.66	\$742,675.87	\$78,777.79	\$821,453.66	\$0.00	\$821,453.66	\$0.00	\$0.00
2009	\$824,041.00	\$71,858.76	\$806,309.78	\$89,589.98	\$895,899.76	\$0.00	\$895,899.76	\$0.00	\$0.00
2010	\$817,711.00	\$74,892.86	\$807,623.56	\$84,980.30	\$892,603.86	\$0.00	\$892,603.86	\$0.00	\$0.00
2011	\$723,553.00	\$96,857.87	\$742,326.97	\$72,355.30	\$691,776.54	\$0.00	\$691,776.54	\$0.00	\$128,634.33
2012	\$461,266.00	\$102,352.51	\$448,302.01	\$46,126.60	\$148,479.11	\$0.00	\$148,479.11	\$0.00	\$415,139.40
2013	\$461,111.00	\$119,824.95	\$277,264.90	\$100,705.95	\$27,327.75	\$128,033.70	\$17,614.91	\$145,648.61	\$435,287.34
2014	\$501,392.00	\$21,892.12	\$10,377.78	\$0.00	\$10,377.78	\$0.00	\$10,377.78	\$0.00	\$512,906.34
Total	\$13,495,081.00	\$3,011,419.15	\$14,042,646.60	\$13,397,232.42	\$1,599,685.41	\$14,996,917.83	\$17,614.91	\$15,014,532.74	\$1,491,967.41



Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	\$524,000.00	\$56,720.73	100.8%	90.9%	9.0%	100.0%	0.0%	100.0%	0.0%
1996	\$538,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$524,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$553,000.00	\$245,946.81	125.0%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
1999	\$595,000.00	\$223,745.12	127.1%	92.3%	7.6%	100.0%	0.0%	100.0%	0.0%
2000	\$595,000.00	\$512,521.03	167.7%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$663,000.00	\$452,071.70	158.1%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
2002	\$658,000.00	\$188,020.97	112.7%	87.6%	12.3%	100.0%	0.0%	100.0%	0.0%
2003	\$887,509.00	\$16,778.11	86.8%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
2004	\$991,220.00	\$227,835.71	109.1%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2005	\$858,160.00	\$239,698.13	111.5%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
2006	\$789,377.00	\$237,887.68	117.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$781,087.00	\$49,714.43	96.1%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2008	\$748,654.00	\$72,799.66	99.2%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2009	\$824,041.00	\$71,858.76	97.8%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$817,711.00	\$74,892.86	98.7%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2011	\$723,553.00	\$96,857.87	102.5%	75.5%	8.8%	84.3%	0.0%	84.3%	15.6%
2012	\$461,266.00	\$102,352.51	97.1%	18.1%	8.1%	26.3%	0.0%	26.3%	73.6%
2013	\$461,111.00	\$119,824.95	60.1%	17.3%	4.7%	22.0%	3.0%	25.0%	74.9%
2014	\$501,392.00	\$21,892.12	2.0%	1.9%	0.0%	1.9%	0.0%	1.9%	98.0%
Total	\$13,495,081.00	\$3,011,419.15	104.0%	81.1%	9.6%	90.8%	0.1%	90.9%	9.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

GARLAND, TX

DATE: 11-20-14
 TIME: 13:26
 PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$528,066.29	\$470,136.67	\$117,534.16
1999	25.0%	\$301,903.88	\$276,774.16	\$69,193.54
2000	25.0%	\$824,900.90	\$609,726.54	\$152,431.63
2001	25.0%	\$665,650.58	\$591,488.58	\$147,872.14
2002	25.0%	\$746,446.10	\$651,653.50	\$162,913.37
2003	25.0%	\$250,345.07	\$161,187.62	\$40,296.90
2004	25.0%	\$459,085.28	\$407,242.11	\$101,810.52
2005	25.0%	\$465,546.78	\$410,561.87	\$102,640.46
2006	25.0%	\$1,014,801.85	\$753,607.72	\$188,401.93
2007	25.0%	\$863,574.66	\$796,752.08	\$199,188.02
2008	25.0%	\$1,351,512.53	\$1,301,445.21	\$325,361.30
2009	25.0%	\$639,479.45	\$532,604.26	\$133,151.06
2010	25.0%	\$528,503.73	\$400,068.53	\$100,017.13
2011	25.0%	\$866,580.14	\$771,857.61	\$192,964.40
2012	25.0%	\$655,171.95	\$560,414.93	\$140,103.73
2013	25.0%	\$1,110,910.86	\$1,004,601.00	\$251,150.25

Part III

- Financial Summary Reports
 - C04PR26 Financial Summary for Program Year 2013



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
GARLAND , TX

DATE: 12-10-14
TIME: 18:28
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,203,803.21
02 ENTITLEMENT GRANT	1,815,557.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,971.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,057,331.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,340,876.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,340,876.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,885.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,640,761.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,416,569.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,340,876.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,340,876.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	254,545.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	254,545.94
32 ENTITLEMENT GRANT	1,815,557.00
33 PRIOR YEAR PROGRAM INCOME	54,181.51
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,869,738.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,885.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	299,885.32
42 ENTITLEMENT GRANT	1,815,557.00
43 CURRENT YEAR PROGRAM INCOME	37,971.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,853,528.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.18%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	24	1168	5654488	Single Family Rehabilitation Loan Program	14A	LMH	\$655.98
2012	25	1231	5654488	Minor Home Repair	14A	LMH	\$25,152.50
2012	25	1231	5714952	Minor Home Repair	14A	LMH	\$17,940.41
2012	25	1231	5735319	Minor Home Repair	14A	LMH	\$16,844.84
2012	27	1232	5696456	Single Family Rehabilitation Loan Program	14A	LMH	\$25,619.85
2012	27	1232	5735319	Single Family Rehabilitation Loan Program	14A	LMH	\$27,042.30
2012	27	1232	5758044	Single Family Rehabilitation Loan Program	14A	LMH	\$580.46
2013	6	1273	5654488	Achievement Center of Texas	05B	LMC	\$8,794.62
2013	6	1273	5671499	Achievement Center of Texas	05B	LMC	\$5,444.04
2013	6	1273	5692648	Achievement Center of Texas	05B	LMC	\$5,717.34
2013	6	1273	5714952	Achievement Center of Texas	05B	LMC	\$6,846.78
2013	6	1273	5729072	Achievement Center of Texas	05B	LMC	\$15,129.22
2013	7	1274	5671499	Axe Memorial Church Food Pantry	05W	LMC	\$1,702.00
2013	8	1275	5654488	Counseling Institute of Texas, Inc	05O	LMC	\$3,459.00
2013	8	1275	5671499	Counseling Institute of Texas, Inc	05O	LMC	\$5,012.50
2013	8	1275	5692648	Counseling Institute of Texas, Inc	05O	LMC	\$1,233.50
2013	9	1276	5654488	Hope Clinic of Garland	05M	LMC	\$11,238.00
2013	9	1276	5692648	Hope Clinic of Garland	05M	LMC	\$14,553.92
2013	10	1277	5671499	Garland Dental Program	05M	LMC	\$15,700.00
2013	10	1277	5692648	Garland Dental Program	05M	LMC	\$13,500.00
2013	10	1277	5714952	Garland Dental Program	05M	LMC	\$5,900.00
2013	10	1277	5735319	Garland Dental Program	05M	LMC	\$3,588.00
2013	11	1278	5654488	Galaxy Counseling Center	05O	LMC	\$1,050.00
2013	11	1278	5692648	Galaxy Counseling Center	05O	LMC	\$5,100.00
2013	11	1278	5714952	Galaxy Counseling Center	05O	LMC	\$2,900.00
2013	11	1278	5735319	Galaxy Counseling Center	05O	LMC	\$5,050.00
2013	11	1278	5758044	Galaxy Counseling Center	05O	LMC	\$200.00
2013	12	1279	5714952	Garland Family YMCA Childcare Program	05L	LMC	\$130.00
2013	12	1279	5735319	Garland Family YMCA Childcare Program	05L	LMC	\$520.00
2013	13	1280	5654488	Garland Police Youth Boxing - Karate Program	05D	LMC	\$5,165.00
2013	13	1280	5671499	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,200.00
2013	13	1280	5692648	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,300.00
2013	13	1280	5714952	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,162.50
2013	13	1280	5735319	Garland Police Youth Boxing - Karate Program	05D	LMC	\$3,985.00
2013	13	1280	5758044	Garland Police Youth Boxing - Karate Program	05D	LMC	\$822.50
2013	15	1282	5671499	Mount Hebron Before/After School and Summer Program	05L	LMC	\$836.00
2013	15	1282	5692648	Mount Hebron Before/After School and Summer Program	05L	LMC	\$1,012.50
2013	15	1282	5714952	Mount Hebron Before/After School and Summer Program	05L	LMC	\$231.00
2013	15	1282	5735319	Mount Hebron Before/After School and Summer Program	05L	LMC	\$541.00
2013	16	1283	5654488	Elderly Yard Care Program	05A	LMC	\$134.55
2013	16	1283	5671499	Elderly Yard Care Program	05A	LMC	\$23.70
2013	16	1283	5714952	Elderly Yard Care Program	05A	LMC	\$5,911.00
2013	16	1283	5735319	Elderly Yard Care Program	05A	LMC	\$10,670.27
2013	16	1283	5758044	Elderly Yard Care Program	05A	LMC	\$2,898.00
2013	17	1284	5654488	New Beginning Center, Inc	05G	LMC	\$12,695.00
2013	17	1284	5671499	New Beginning Center, Inc	05G	LMC	\$13,430.00
2013	18	1285	5735319	STARS Program	05D	LMC	\$27,388.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 GARLAND , TX

DATE: 12-10-14
 TIME: 18:28
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	19	1286	5654488	RHC Family Crisis Intervention	050	LMC	\$2,340.00
2013	19	1286	5671499	RHC Family Crisis Intervention	050	LMC	\$375.00
2013	19	1286	5735319	RHC Family Crisis Intervention	050	LMC	\$210.00
2013	20	1287	5671500	Salvation Army After School Program	05L	LMC	\$4,260.00
2013	20	1287	5692648	Salvation Army After School Program	05L	LMC	\$2,068.00
2013	21	1288	5692648	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$500.00
2013	21	1288	5714952	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$2,500.00
2013	21	1288	5735319	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$3,328.00
2013	22	1289	5654488	Garland Ombudsman Program	05A	LMC	\$1,950.00
2013	22	1289	5671499	Garland Ombudsman Program	05A	LMC	\$650.00
2013	22	1289	5692648	Garland Ombudsman Program	05A	LMC	\$1,950.00
2013	22	1289	5714952	Garland Ombudsman Program	05A	LMC	\$1,365.00
2013	22	1289	5735319	Garland Ombudsman Program	05A	LMC	\$1,365.00
2013	22	1289	5758044	Garland Ombudsman Program	05A	LMC	\$510.00
2013	24	1291	5671499	Code Inspection - City of Garland	15	LMA	\$48,674.92
2013	24	1291	5714952	Code Inspection - City of Garland	15	LMA	\$130,197.09
2013	24	1291	5758044	Code Inspection - City of Garland	15	LMA	\$3,123.19
2013	25	1292	5654488	Minor Home Repair	14A	LMH	\$35,206.69
2013	25	1292	5671499	Minor Home Repair	14A	LMH	\$10,680.08
2013	25	1292	5714952	Minor Home Repair	14A	LMH	\$91,449.68
2013	25	1292	5735319	Minor Home Repair	14A	LMH	\$697.67
2013	25	1292	5758044	Minor Home Repair	14A	LMH	\$6,648.23
2013	26	1293	5654488	Great Homes Project	14G	LMH	\$2,012.10
2013	26	1293	5671499	Great Homes Project	14G	LMH	\$3,250.96
2013	26	1293	5714952	Great Homes Project	14G	LMH	\$22,024.84
2013	26	1293	5735319	Great Homes Project	14G	LMH	\$42,801.68
2013	27	1294	5696456	Single Family Rehabilitation Program	14A	LMH	\$58,247.29
2013	27	1294	5735319	Single Family Rehabilitation Program	14A	LMH	\$18,768.65
2013	27	1294	5758044	Single Family Rehabilitation Program	14A	LMH	\$8,014.70
2013	28	1295	5654488	Street Replacement - Sussex/Avon, Ridgecrest to Stratford	03K	LMA	\$4,009.44
2013	28	1295	5671499	Street Replacement - Sussex/Avon, Ridgecrest to Stratford	03K	LMA	\$1,949.50
2013	28	1295	5714952	Street Replacement - Sussex/Avon, Ridgecrest to Stratford	03K	LMA	\$229,907.51
2013	28	1295	5759580	Street Replacement - Sussex/Avon, Ridgecrest to Stratford	03K	LMA	\$7,453.05
2013	29	1296	5654488	Street Replacement - Lakeside Dr. from Garwood to N. Garland Ave	03K	LMA	\$2,492.65
2013	29	1296	5671499	Street Replacement - Lakeside Dr. from Garwood to N. Garland Ave	03K	LMA	\$1,996.13
2013	29	1296	5714952	Street Replacement - Lakeside Dr. from Garwood to N. Garland Ave	03K	LMA	\$242,888.13
Total							\$1,340,876.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	1273	5654488	Achievement Center of Texas	05B	LMC	\$8,794.62
2013	6	1273	5671499	Achievement Center of Texas	05B	LMC	\$5,444.04
2013	6	1273	5692648	Achievement Center of Texas	05B	LMC	\$5,717.34
2013	6	1273	5714952	Achievement Center of Texas	05B	LMC	\$6,846.78
2013	6	1273	5729072	Achievement Center of Texas	05B	LMC	\$15,129.22
2013	7	1274	5671499	Axe Memorial Church Food Pantry	05W	LMC	\$1,702.00
2013	8	1275	5654488	Counseling Institute of Texas, Inc	05O	LMC	\$3,459.00
2013	8	1275	5671499	Counseling Institute of Texas, Inc	05O	LMC	\$5,012.50
2013	8	1275	5692648	Counseling Institute of Texas, Inc	05O	LMC	\$1,233.50
2013	9	1276	5654488	Hope Clinic of Garland	05M	LMC	\$11,238.00
2013	9	1276	5692648	Hope Clinic of Garland	05M	LMC	\$14,553.92
2013	10	1277	5671499	Garland Dental Program	05M	LMC	\$15,700.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
GARLAND , TX

DATE: 12-10-14
TIME: 18:28
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	1277	5692648	Garland Dental Program	05M	LMC	\$13,500.00
2013	10	1277	5714952	Garland Dental Program	05M	LMC	\$5,900.00
2013	10	1277	5735319	Garland Dental Program	05M	LMC	\$3,588.00
2013	11	1278	5654488	Galaxy Counseling Center	05O	LMC	\$1,050.00
2013	11	1278	5692648	Galaxy Counseling Center	05O	LMC	\$5,100.00
2013	11	1278	5714952	Galaxy Counseling Center	05O	LMC	\$2,900.00
2013	11	1278	5735319	Galaxy Counseling Center	05O	LMC	\$5,050.00
2013	11	1278	5758044	Galaxy Counseling Center	05O	LMC	\$200.00
2013	12	1279	5714952	Garland Family YMCA Childcare Program	05L	LMC	\$130.00
2013	12	1279	5735319	Garland Family YMCA Childcare Program	05L	LMC	\$520.00
2013	13	1280	5654488	Garland Police Youth Boxing - Karate Program	05D	LMC	\$5,165.00
2013	13	1280	5671499	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,200.00
2013	13	1280	5692648	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,300.00
2013	13	1280	5714952	Garland Police Youth Boxing - Karate Program	05D	LMC	\$4,162.50
2013	13	1280	5735319	Garland Police Youth Boxing - Karate Program	05D	LMC	\$3,985.00
2013	13	1280	5758044	Garland Police Youth Boxing - Karate Program	05D	LMC	\$822.50
2013	15	1282	5671499	Mount Hebron Before/After School and Summer Program	05L	LMC	\$836.00
2013	15	1282	5692648	Mount Hebron Before/After School and Summer Program	05L	LMC	\$1,012.50
2013	15	1282	5714952	Mount Hebron Before/After School and Summer Program	05L	LMC	\$231.00
2013	15	1282	5735319	Mount Hebron Before/After School and Summer Program	05L	LMC	\$541.00
2013	16	1283	5654488	Elderly Yard Care Program	05A	LMC	\$134.55
2013	16	1283	5671499	Elderly Yard Care Program	05A	LMC	\$23.70
2013	16	1283	5714952	Elderly Yard Care Program	05A	LMC	\$5,911.00
2013	16	1283	5735319	Elderly Yard Care Program	05A	LMC	\$10,670.27
2013	16	1283	5758044	Elderly Yard Care Program	05A	LMC	\$2,898.00
2013	17	1284	5654488	New Beginning Center, Inc	05G	LMC	\$12,695.00
2013	17	1284	5671499	New Beginning Center, Inc	05G	LMC	\$13,430.00
2013	18	1285	5735319	STARS Program	05D	LMC	\$27,388.00
2013	19	1286	5654488	RHC Family Crisis Intervention	05O	LMC	\$2,340.00
2013	19	1286	5671499	RHC Family Crisis Intervention	05O	LMC	\$375.00
2013	19	1286	5735319	RHC Family Crisis Intervention	05O	LMC	\$210.00
2013	20	1287	5671500	Salvation Army After School Program	05L	LMC	\$4,260.00
2013	20	1287	5692648	Salvation Army After School Program	05L	LMC	\$2,068.00
2013	21	1288	5692648	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$500.00
2013	21	1288	5714952	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$2,500.00
2013	21	1288	5735319	Salvation Army Rent and Mortgage Assistance Program	05Q	LMC	\$3,328.00
2013	22	1289	5654488	Garland Ombudsman Program	05A	LMC	\$1,950.00
2013	22	1289	5671499	Garland Ombudsman Program	05A	LMC	\$650.00
2013	22	1289	5692648	Garland Ombudsman Program	05A	LMC	\$1,950.00
2013	22	1289	5714952	Garland Ombudsman Program	05A	LMC	\$1,365.00
2013	22	1289	5735319	Garland Ombudsman Program	05A	LMC	\$1,365.00
2013	22	1289	5758044	Garland Ombudsman Program	05A	LMC	\$510.00
Total							\$254,545.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	30	1297	5654488	Grant Administration - CDBG	21A		\$69,817.94
2013	30	1297	5671499	Grant Administration - CDBG	21A		\$42,623.10
2013	30	1297	5714952	Grant Administration - CDBG	21A		\$110,355.25
2013	30	1297	5735319	Grant Administration - CDBG	21A		\$44,214.16
2013	30	1297	5758044	Grant Administration - CDBG	21A		\$14,322.87
2013	30	1297	5759580	Grant Administration - CDBG	21A		\$252.08
2013	31	1298	5729072	Fair Housing - Grant Administration - CDBG	21A		\$18,299.92
Total							\$299,885.32

Part IV

- Appendix
 - HOME Match Report (HUD 40107-A) Appendix A
 - Annual Performance Report (HUD-40107) Appendix B
 - Newspaper Copy – Legal Notice Appendix C
 - MAP – CDBG Distribution Appendix D
 - Summary of Specific Annual Objectives Appendix E
 - Priority Housing Needs (Table 2A) Appendix F
 - Priority Comm. Dev. Activities (Table 2B) Appendix G
 - Annual Affordable Housing Goals (Table 3B) Appendix H
 - ESG Supplement to CAPER Appendix I
- Tables
 - Table 1 Progress Toward Accomplishing Goals 9
 - Table 2 Formula Grant Funds Spent 10
 - Table 3 Fair Housing Strategies 13
 - Table 4 Other Fair Housing Accomplishments 17
 - Table 5 ESG Funding Allocations by Activity 29
 - Table 6 Income Levels of CDBG Beneficiaries 32
 - Table 7 Funding Sources 33

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy)		2013/14																																																																																																													
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)																																																																																																															
City of Garland		Mona L. Woodard																																																																																																															
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)																																																																																																															
800 Main Street,		972-205-2141																																																																																																															
6. City Garland	7. State TX	8. Zip Code 75040																																																																																																															
Part II Fiscal Year Summary																																																																																																																	
1. Excess match from prior Federal fiscal year 2. Match contributed during current Federal fiscal year (see Part III, 9) 3. Total match available for current Federal fiscal year (line 1 + line 2) 4. Match liability for current Federal fiscal year 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)																																																																																																																	
Part III Match Contribution for the Federal Fiscal Year <table border="1"> <thead> <tr> <th>1. Project No. or Other ID</th> <th>2. Date of Contribution (mm/dd/yyyy)</th> <th>3. Cash (non-Federal sources)</th> <th>4. Foregone Taxes, Fees, Charges</th> <th>5. Appraised Land / Real Property</th> <th>6. Required Infrastructure</th> <th>7. Site Preparation, Construction Materials, Donated labor</th> <th>8. Bond Financing</th> <th>9. Total Match</th> </tr> </thead> <tbody> <tr> <td>612 Freeman</td> <td>FY2013</td> <td></td> <td>1176.27</td> <td></td> <td></td> <td>138,549.00</td> <td></td> <td>139,725.27</td> </tr> <tr> <td>1833 Freemont</td> <td>FY2013</td> <td></td> <td>646.54</td> <td></td> <td></td> <td>142550.00</td> <td></td> <td>143196.54</td> </tr> <tr> <td>1133 Glynn</td> <td>FY2013</td> <td></td> <td>878.00</td> <td></td> <td></td> <td></td> <td></td> <td>878.00</td> </tr> <tr> <td>300 Ave D</td> <td>FY2013</td> <td></td> <td></td> <td>1191.08</td> <td></td> <td></td> <td></td> <td>1191.08</td> </tr> <tr> <td>218 Taylor</td> <td>FY2013</td> <td></td> <td>223.44</td> <td></td> <td></td> <td></td> <td></td> <td>223.44</td> </tr> <tr> <td>236 Southwood</td> <td>FY2013</td> <td></td> <td></td> <td>1491.35</td> <td></td> <td></td> <td></td> <td>1491.35</td> </tr> <tr> <td>152 Sendero</td> <td>FY2013</td> <td></td> <td>348.27</td> <td></td> <td></td> <td></td> <td></td> <td>348.27</td> </tr> <tr> <td>1221 Marion</td> <td>FY2013</td> <td></td> <td></td> <td>943.81</td> <td></td> <td></td> <td></td> <td>943.81</td> </tr> <tr> <td>3021 Rilla</td> <td>FY2013</td> <td></td> <td></td> <td>405.15</td> <td></td> <td></td> <td></td> <td>405.15</td> </tr> <tr> <td>3922 University</td> <td>FY2013</td> <td></td> <td></td> <td>298.27</td> <td></td> <td></td> <td></td> <td>298.27</td> </tr> <tr> <td>1106 Bowie</td> <td>FY2013</td> <td></td> <td></td> <td>298.27</td> <td></td> <td></td> <td></td> <td>298.27</td> </tr> </tbody> </table>						1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match	612 Freeman	FY2013		1176.27			138,549.00		139,725.27	1833 Freemont	FY2013		646.54			142550.00		143196.54	1133 Glynn	FY2013		878.00					878.00	300 Ave D	FY2013			1191.08				1191.08	218 Taylor	FY2013		223.44					223.44	236 Southwood	FY2013			1491.35				1491.35	152 Sendero	FY2013		348.27					348.27	1221 Marion	FY2013			943.81				943.81	3021 Rilla	FY2013			405.15				405.15	3922 University	FY2013			298.27				298.27	1106 Bowie	FY2013			298.27				298.27
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match																																																																																																									
612 Freeman	FY2013		1176.27			138,549.00		139,725.27																																																																																																									
1833 Freemont	FY2013		646.54			142550.00		143196.54																																																																																																									
1133 Glynn	FY2013		878.00					878.00																																																																																																									
300 Ave D	FY2013			1191.08				1191.08																																																																																																									
218 Taylor	FY2013		223.44					223.44																																																																																																									
236 Southwood	FY2013			1491.35				1491.35																																																																																																									
152 Sendero	FY2013		348.27					348.27																																																																																																									
1221 Marion	FY2013			943.81				943.81																																																																																																									
3021 Rilla	FY2013			405.15				405.15																																																																																																									
3922 University	FY2013			298.27				298.27																																																																																																									
1106 Bowie	FY2013			298.27				298.27																																																																																																									

Name of the Participating Jurisdiction
City of Garland

						Federal Fiscal Year (yyyy)		
						2013/14		
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1118 Melrose	FY2013		348.27					348.27
202 E Apollo	FY2013		355.15					355.15
212 Southwood	FY2013		347.27					347.27
Bond Match	FY2013					62,787.56	62,787.56	

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHFF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

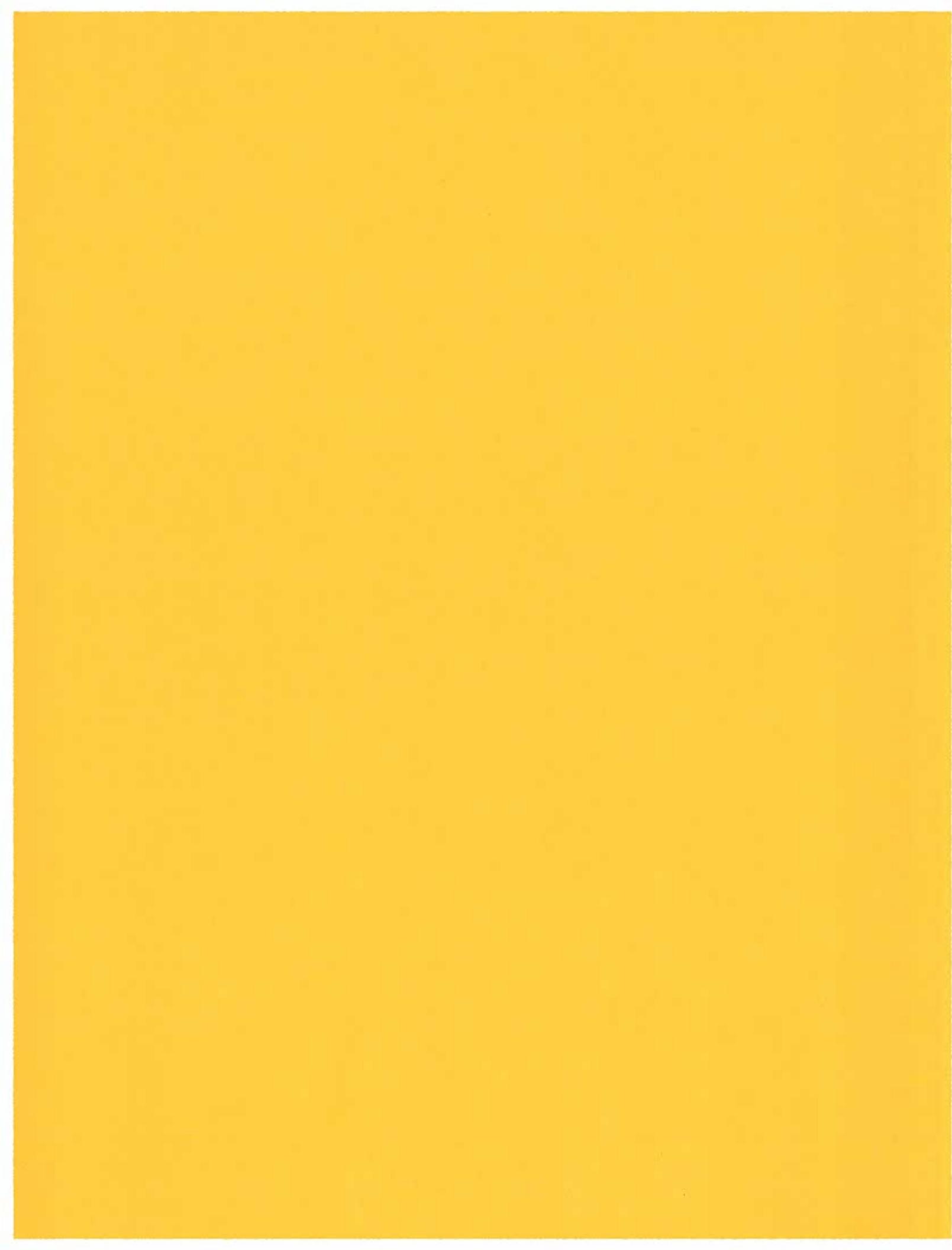
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for relocations, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, forgone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs



Annual Performance Report

HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-2013	Ending 9-30-2014	12-18-2014

Part I Participant Identification

1. Participant Number 058682162	2. Participant Name City of Garland		
3. Name of Person completing this report Mona Woodard	4. Phone Number (Include Area Code) 972-205-2141		
5. Address 800 Main Street	6. City Garland	7. State TX	8. Zip Code 75040

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
119,824.95	119,824.95	119,824.95	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	7					7
2. Dollar Amount	761,093.88					761,093.88
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	7	2	5			
2. Dollar Amount	761,093.88	294,972.88	466,121.00			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

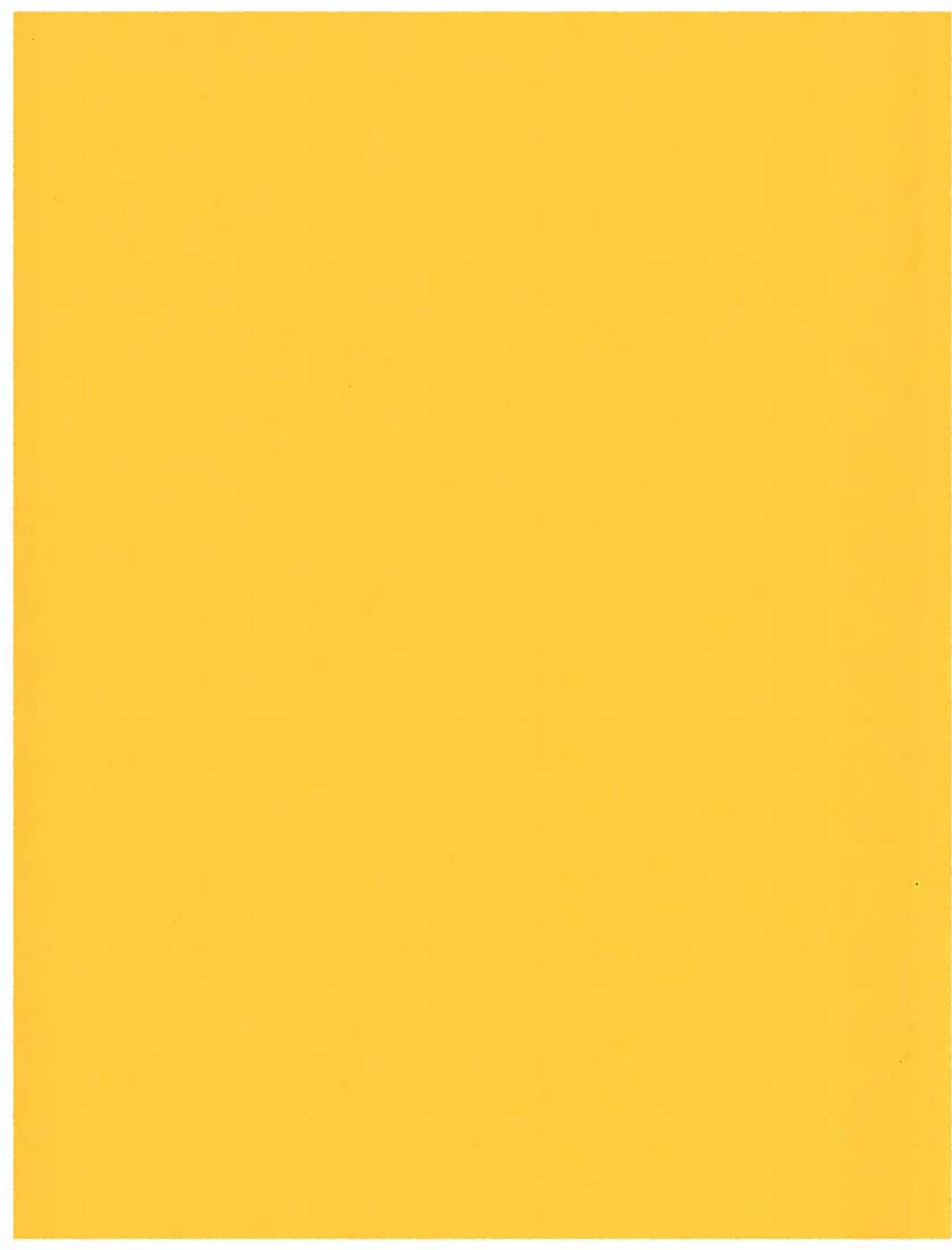
In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				f. White Non-Hispanic
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired	n/a						
2. Businesses Displaced	n/a						
3. Nonprofit Organizations Displaced	n/a						
4. Households Temporarily Relocated, not Displaced	n/a						
Households Displaced	a. Total		Minority Business Enterprises (MBE)				f. White Non-Hispanic
5. Households Displaced - Number	n/a		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
6. Households Displaced - Cost							





Remit Payments (with Acct Number) to: The Dallas Morning News, P.O. BOX 660040, DALLAS, TX 75266-0040

Order Confirmation

Customer: CITY OF GARLAND
Ad Order #: 0001351236
Sales Rep: Lynda Black

Customer Account: 100004666
PO Number: CPN 6035
Order Taker: Lynda Black

Net Amount:	\$118.20	Tax Amount:	\$0.00	Total Amount:	\$118.20
Payment Method:	Check/Money Order	Payment Amount:	\$0.00	Amount Due:	\$118.20

Ad Order #: 0001351236

Ad Number: 0001351236-01

Color: Ad Size: 1 X 32.00 Li

Ad Content

TO ALL INTERESTED
GROUPS AND
INDIVIDUALS

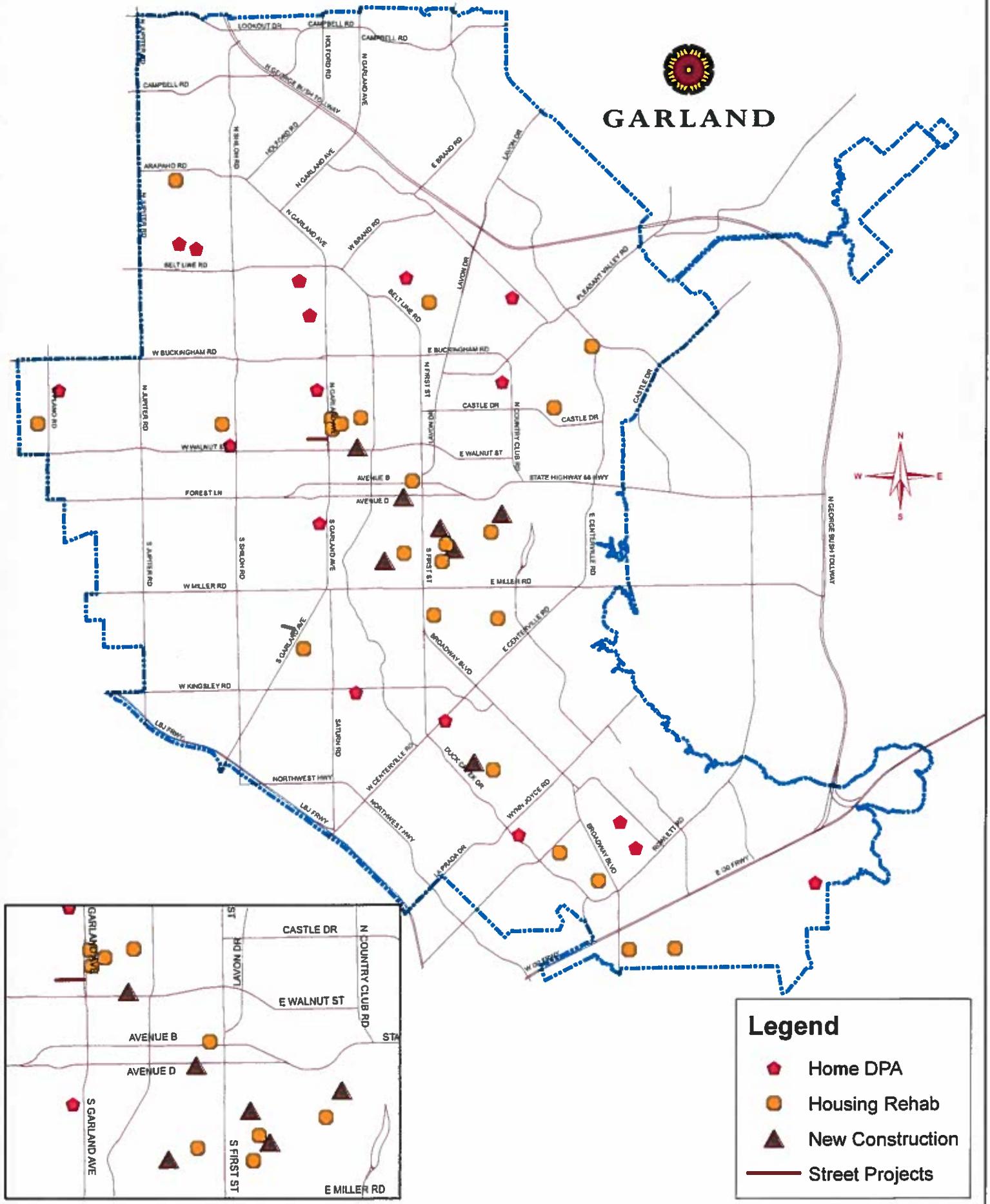
The City of Garland's Comprehensive Annual Performance Evaluation Report (CAPER) is available for citizen review and comment from December 01, 2014 to December 15, 2014. A draft copy of the report that summarizes the Community Development Block Grant, HOME Investment Partnership Grant and Emergency Shelter Grant activities during the past year may be viewed in the Grant Administration Department of the City of Garland, 800 Main Street, Garland, TX, between the hours of 8:30 a.m. and 4:30 p.m. For additional information contact Mona Woodard at 972-205-2130.

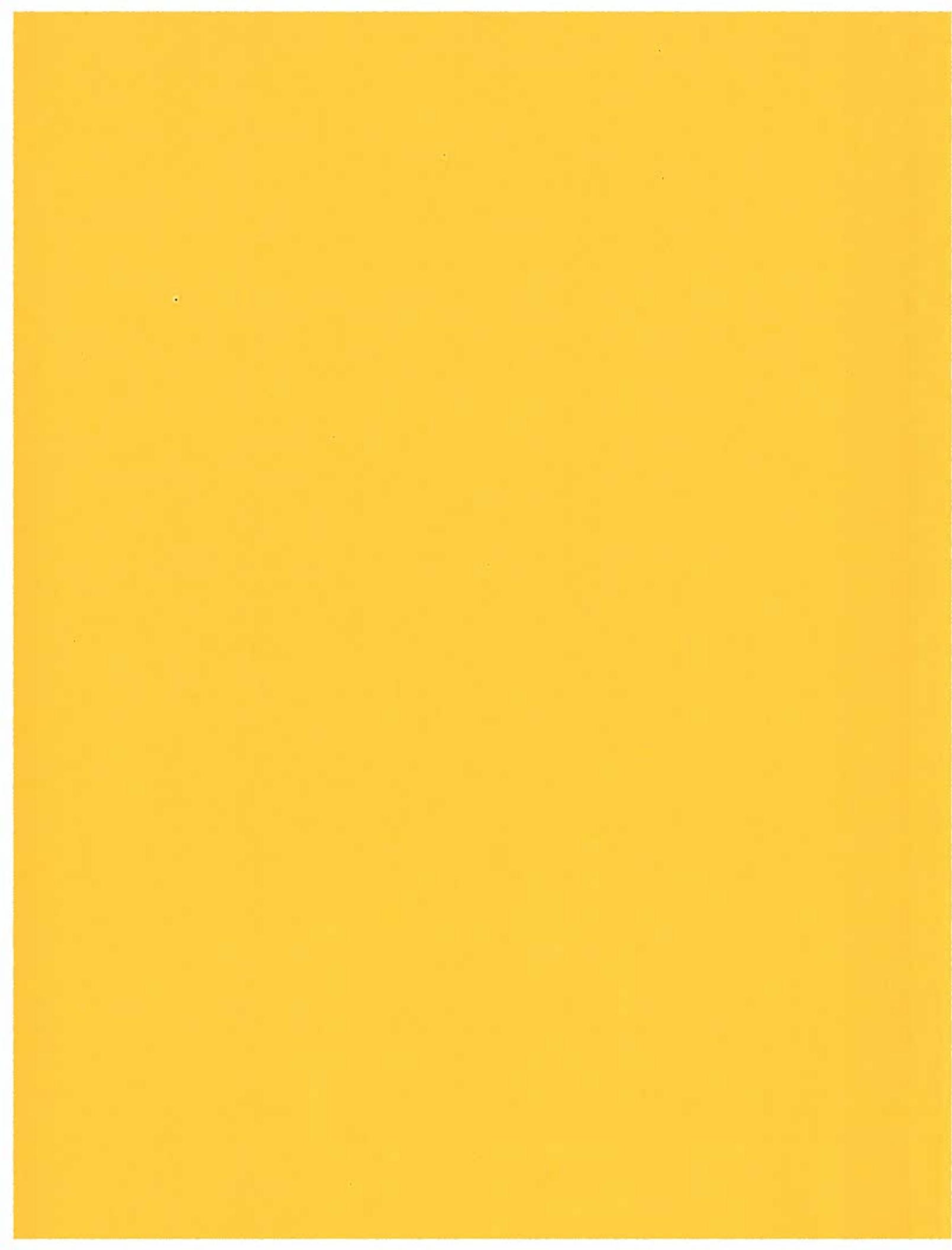
CPN 6035 Pub. 12/1/2014

Run Dates	Product	Placement/Classification - Position
Publish Date: 12/01/2014	Stop Date: 12/01/2014	Dallas Morning News Legals Bids Notices - LN Legal Notices
Publish Date: 12/01/2014	Stop Date: 12/07/2014	DallasNews.com Legals Bids Notices - LN Legal Notices



Geographic Distribution of Activities - 2014





New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability of Decent Housing							
DH-1 (1.1)	New Construction of affordable owner occupied housing)	Performance Indicator #1 Housing units	2010 2011 2012 2013 2014	7 5 3 4 3	7 5 5 7 0%	5 5 5 7 0%	71% 100% 167% 175% 0%
	Source of Funds #2						#DIV/0!
	Source of Funds #3						#DIV/0!
		MULTI-YEAR GOAL		22	22	22	100%
	Source of Funds #1	Performance Indicator #2	2010 2011 2012 2013 2014				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #2						#DIV/0!
	Source of Funds #3						#DIV/0!
	Specific Annual Objective						
	Source of Funds #1	MULTI-YEAR GOAL		0	0	0	#DIV/0!
	Source of Funds #2	Performance Indicator #3	2010 2011 2012 2013 2014				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #3						#DIV/0!
		MULTI-YEAR GOAL		0	0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	A v a i l a b i l i t y o f D e c e n t H o u s i n g						
DH-1 (1.2)	Specific Objective: Provide down payment and/or closing cost assistance to income eligible home buyers (e.g. First Time Homebuyer assistance 19)).	HOME Source of Funds #2 Source of Funds #3	Households MULTI-YEAR GOAL	2010 2011 2012 2013 2014	19 20 20 8 4	17 15 14 17 0%	89% 75% 70% 213% 0%
	Specific Annual Objective	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 Performance Indicator #2 Performance Indicator #2 Performance Indicator #2 Performance Indicator #2	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!		
		Source of Funds #1 Source of Funds #2 Source of Funds #3	MULTI-YEAR GOAL Performance Indicator #3 Performance Indicator #3 Performance Indicator #3	2010 2011 2012 2013 2014	0 #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0 #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability of Decent Housing						
DH-1 (1.3)	Specific Objective: Provide outreach and education to Section 8 "Family Self Sufficiency Program" participants on the process of financing, buying and owning a home (10)	Source of Funds #1 Source of Funds #2 Source of Funds #3	people	2010 2011 2012 2013 2014	10 10 20 12 10	10 10 20 12 0%	100% 100% 200% 120% 0%
			MULTI-YEAR GOAL	50	52	52	104%
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!		
			MULTI-YEAR GOAL	0	0	0	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!		
			MULTI-YEAR GOAL	0	0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability of Decent Housing						
DH-1 (1.4)	Specific Objective: Provide classes and/or seminars to potential homebuyers on the requirements and processes of buying, financing and maintaining a home.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator People	2010 2011 2012 2013 2014	35 35 20 10 10	17 14 16 17 0	49% 40% 80% 170% 0%
			MULTI-YEAR GOAL	110	64	58%	
	Specific Annual Objective	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!		
			MULTI-YEAR GOAL		0	#DIV/0!	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!		
			MULTI-YEAR GOAL		0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability of Decent Housing							
DH-1 (1.5)	Specific Objective: Purchase, Rehab., Resell Vacant, Single Family Homes	Source of Funds #1 CDBG/NSP	Performance Indicator Housing Units		#DIV/0!	#DIV/0!	#DIV/0!
		Source of Funds #2		2012	2	0	0%
		Source of Funds #3		2013	2	0	0%
			MULTI-YEAR GOAL	2014	2	0	0%
		Source of Funds #1	Performance Indicator #2	2010	6	0	0%
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
	Specific Annual Objective			2013			#DIV/0!
			MULTI-YEAR GOAL	2014			#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010	0		#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL	2013			#DIV/0!
				2014			#DIV/0!
					0		#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing (Homelessness)							
DH-2 (2.1)	Specific Objective: Provide rental assistance for 30 households in transitional housing	ESGP (this is funded through the Super NOFA Households	Performance Indicator #1	2010	10	10	100%
		ESG Funding 2012		2011	10	17	170%
		Source of Funds #3		2012	18	0	0%
			MULTI-YEAR GOAL	2013	0	0	#DIV/0!
				2014	0	0	#DIV/0!
	Source of Funds #1	Performance Indicator #2		2010			#DIV/0!
				2011			#DIV/0!
	Source of Funds #2			2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3		MULTI-YEAR GOAL	2014			#DIV/0!
					0	0	#DIV/0!
	Source of Funds #1	Performance Indicator #3		2010			#DIV/0!
				2011			#DIV/0!
	Source of Funds #2			2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3		MULTI-YEAR GOAL	2014			#DIV/0!
					0	0	#DIV/0!

New Specific Objective

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing (Homelessness)							
DH-2 (2.2)	Specific Objective: Provide 10 households with HOME Tenant Based Rental Assistance	Performance Indicator Households	2010	2	0	0%	
	Source of Funds #2	2011	2	2		100%	
	Source of Funds #3	2012	1	0		0%	
		2013	0	0		#DIV/0!	
		2014	0			#DIV/0!	
		MULTI-YEAR GOAL		5	2	40%	
	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
	Source of Funds #2	2011					#DIV/0!
	Source of Funds #3	2012					#DIV/0!
		2013					#DIV/0!
		2014					#DIV/0!
		MULTI-YEAR GOAL			0		#DIV/0!
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
	Source of Funds #2	2011					#DIV/0!
	Source of Funds #3	2012					#DIV/0!
		2013					#DIV/0!
		2014					#DIV/0!
		MULTI-YEAR GOAL			0		#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing (Homelessness)							
DH-2 (2.3)	Specific Objective: Provide assistance to avoid homelessness/eviction.	ESG CDBG Source of Funds #3	Performance Indicator #1 People	2010 2011 2012 2013 2014	105 357 90 90 102	80 170 72 210 #DIV/0!	76% 48% 80% 233% 0%
			MULTI-YEAR GOAL	2010	744	532	72%
	Source of Funds #1	Performance Indicator #2		2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0!		
	Source of Funds #2						
	Source of Funds #3						
	Specific Annual Objective		MULTI-YEAR GOAL	2010	0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3		2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0!		
	Source of Funds #2						
	Source of Funds #3						
		MULTI-YEAR GOAL		2010	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing (Homelessness)							
DH-2 (2.4)	Specific Objective: Provide Section 8 Housing Vouchers	Section 8	Performance Indicator #1 Households	2010	1463	1468	100%
		Source of Funds #2		2011	1463	1549	106%
		Source of Funds #3		2012	1463	1463	100%
			MULTI-YEAR GOAL	2013	1463	1499	102%
				2014	1525	0	0%
	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
	Source of Funds #2		2011				#DIV/0!
	Source of Funds #3		2012				#DIV/0!
	Specific Annual Objective		2013				#DIV/0!
			2014				#DIV/0!
	Source of Funds #1	MULTI-YEAR GOAL			0		#DIV/0!
	Source of Funds #2	Performance Indicator #3	2010				#DIV/0!
	Source of Funds #3		2011				#DIV/0!
			2012				#DIV/0!
			2013				#DIV/0!
			2014				#DIV/0!
		MULTI-YEAR GOAL			0		#DIV/0!

New Specific Objective

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing (Rehabilitation)							
DH-3 (3.1)	Specific Annual Objective Minor home Repair	Source of Funds #1	Performance Indicator #1 Housing Units	2010	7	29	414%
		Source of Funds #2		2011	9	17	89%
		Source of Funds #3		2012	15	26	173%
			MULTI-YEAR GOAL	2013	13	22	169%
				2014	11	0	0%
	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
	Source of Funds #3		2012			#DIV/0!	
		MULTI-YEAR GOAL	2013			#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2014			#DIV/0!	
	Source of Funds #2					#DIV/0!	
	Source of Funds #3					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing (Rehabilitation)							
DH-3 (3.2)	Specific Annual Objective - Rehabilitation Loan Program (Rehab to Code)	CDBG HOME Source of Funds #3	Performance Indicator #1 Housing Units	2010 2011 2012 2013 2014	10 7 5 5 7	1 2 7 2 0%	10% 29% 140% 40% 0%
			MULTI-YEAR GOAL		34	12	35%
	Source of Funds #1	Performance Indicator #2	2010 2011 2012 2013 2014				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #2						
	Source of Funds #3						
	Specific Annual Objective		MULTI-YEAR GOAL		0		
	Source of Funds #1	Performance Indicator #3	2010 2011 2012 2013 2014				#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #2						
	Source of Funds #3						
		MULTI-YEAR GOAL			0		#DIV/0!

New Specific Objective

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Sustainable Living Environment (Community Development)							
SL-1 (1.1)	Specific Objective: Assist neighborhood groups in completing community projects that enhance the physical appearance and/or the safety of the neighborhood.	Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3	Performance Indicator #1 People MULTI-YEAR GOAL	2010 2011 2012 2013 2014	500 3600 3600 0 0	12,729 1,988 3124 0 #DIV/0!	2546% 55% 87% 0% #DIV/0!
	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010 2011 2012 2013 2014			17,841	232%
	Specific Annual Objective	Performance Indicator #3	2010 2011 2012 2013 2014			0	#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010 2011 2012 2013 2014			0	#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Sustainable Living Environment (Community Development)							
SL-1 (1.2)	Specific Objective: Maintain physical appearance and safety of neighborhoods in income eligible areas through code compliance.	Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 Source of Funds #2 Source of Funds #3 Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #1 People Performance Indicator #2 Performance Indicator #3 Performance Indicator #1 Performance Indicator #2 Performance Indicator #3 Performance Indicator #1 Performance Indicator #2 Performance Indicator #3	2010 2011 2012 2013 2014 2010 2011 2012 2013 2014 2010 2011 2012 2013 2014 2010 2011 2012 2013 2014	72300 72300 72300 72300 72300 361500 #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	72,330 72,330 72,330 72,330 72,330 289,320 #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	100% 100% 100% 100% 0% 80% #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Sustainable Living Environment (Community Development)							
SL-1 (1.3)	Specific Objective: Replace or rehabilitate deteriorating streets in income eligible areas.	Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3	Performance Indicator #1 People MULTI-YEAR GOAL	2010 2011 2012 2013 2014	8428 6171 2811 2549 3360	8,428 6171 2811 2549 0%	100% 100% 100% 100% 0%
	Specific Annual Objective	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 MULTI-YEAR GOAL	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3 MULTI-YEAR GOAL	2010 2011 2012 2013 2014	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment (Homelessness)							
SL-1 (1.4)	Specific Objective: Provide operating and supportive services assistance to existing shelters for the homeless.	Source of Funds #1 ESG People Source of Funds #2 Source of Funds #3	Performance Indicator #1 Performance Indicator #2 Performance Indicator #3	2010 2011 2012 2013 2014	450 450 450 450 350	420 400 337 302 #DIV/0!	93% 89% 75% 67% #DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL	2010 2011 2012 2013 2014	1459	68%	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #1		Performance Indicator #2	2010 2011 2012 2013 2014	0	0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #2		Performance Indicator #3	2010 2011 2012 2013 2014	0	0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Source of Funds #3		MULTI-YEAR GOAL	2010 2011 2012 2013 2014	0	0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL	2010 2011 2012 2013 2014	0	0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment (Homelessness)							
SL-1 (1.5)	Specific Objective: Assist existing shelters in providing essential services to residents.	Source of Funds #1 ESG People (people will be counted in goal SL-1.4)	Performance Indicator #1	2010	#DIV/0!	#DIV/0!	#DIV/0!
		Source of Funds #2		2011	#DIV/0!	#DIV/0!	#DIV/0!
		Source of Funds #3		2012	#DIV/0!	#DIV/0!	#DIV/0!
			MULTI-YEAR GOAL	2013	#DIV/0!	#DIV/0!	#DIV/0!
				2014	#DIV/0!	#DIV/0!	#DIV/0!
	Source of Funds #1	Performance Indicator #2		2010	0	#DIV/0!	#DIV/0!
	Source of Funds #2			2011	#DIV/0!	#DIV/0!	#DIV/0!
	Source of Funds #3			2012	#DIV/0!	#DIV/0!	#DIV/0!
	Source of Funds #1	Performance Indicator #3		2013	#DIV/0!	#DIV/0!	#DIV/0!
	Source of Funds #2			2014	#DIV/0!	#DIV/0!	#DIV/0!
	Source of Funds #3		MULTI-YEAR GOAL		0	#DIV/0!	#DIV/0!
				2010	#DIV/0!	#DIV/0!	#DIV/0!
				2011	#DIV/0!	#DIV/0!	#DIV/0!
				2012	#DIV/0!	#DIV/0!	#DIV/0!
				2013	#DIV/0!	#DIV/0!	#DIV/0!
				2014	#DIV/0!	#DIV/0!	#DIV/0!
			MULTI-YEAR GOAL		0	#DIV/0!	#DIV/0!

New Specific Objective

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Availability/Affordability of Sustainable Living Environment (Special Needs)							
SL-2 (2.1)	Specific Annual Objective - Assist neighborhood residents with a broad spectrum of public service activities.	Source of Funds #1 CDBG	Performance Indicator #1 People	2010	2817	2,817	100%
		Source of Funds #2		2011	2956	1867	63%
		Source of Funds #3		2012	2498	1886	76%
				2013	3638	1828	50%
				2014	2878		0%
			MULTI-YEAR GOAL	14787	8,398		57%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0		#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0		#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1.1)	Specific Objective: Provide income eligible residents training in skills that enhance their income earning potential and thus reduce the number of families living in poverty.	Source of Funds #1 Residents Source of Funds #2 Source of Funds #3	Performance Indicator #1 Performance Indicator #2 Performance Indicator #3	2010 2011 2012 2013 2014	101 10 50 0 0	96 10 0 0 #DIV/0!	95% 100% 0% 0% #DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		161	106	66%
				2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
				2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
				2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-3 Other (Sustainability)							
O-3 (3.1)	Specific Objective: Use CDBG, HOME and ESG funds to coordinate, monitor and implement the Consolidated Plan objectives.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #1 Performance Reports	2010 2011 2012 2013 2014	3 3 2 2 5	3 3 2 2 0	100% 100% 100% 100% 0%
	Specific Annual Objective: Complete Annual Action plans an CAPERS.	Source of Funds #1 Source of Funds #2 Source of Funds #3	MULTI-YEAR GOAL Performance Indicator #2	2010 2011 2012 2013 2014	10 #DIV/0! #DIV/0! #DIV/0! #DIV/0!	10 #DIV/0! #DIV/0! #DIV/0! #DIV/0!	100% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
		Source of Funds #1 Source of Funds #2 Source of Funds #3	MULTI-YEAR GOAL Performance Indicator #3	2010 2011 2012 2013 2014	0 #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0 #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-3 Other (Sustainability)							
O-3 (3.2)	Specific Objective: Affirmatively further fair housing through fair housing education, outreach, investigation and enforcement.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #1 Seminars or Outreach Programs	2010 2011 2012 2013 2014	5 5 5 5 5	5 29 39 28 0	100% 580% 780% 560% 0%
			MULTI-YEAR GOAL		25	101	404%
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 Cases	2010 2011 2012 2013 2014	4 4 4 4 4	0 0 0 0 0	0%
			MULTI-YEAR GOAL		20	0	0%
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

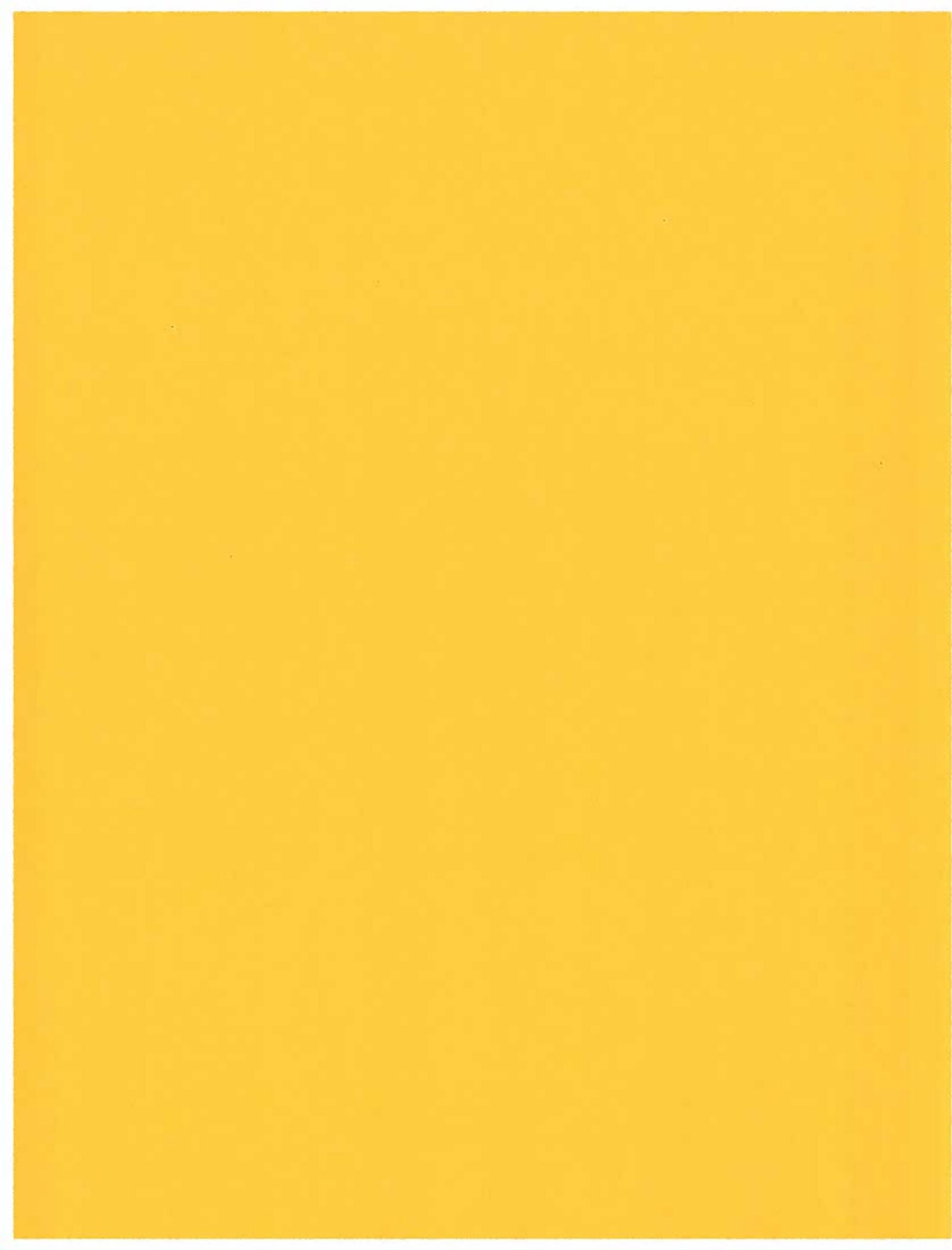
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-3 Other (Sustainability)							
O-3 (3.3)	Specific Objective: Aid CDBG eligible neighborhoods with the development of neighborhood plans that encourage neighborhood vitality, sense of community and quality of life.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #1 Performance Indicator #2 Performance Indicator #3	2010 2011 2012 2013 2014	2 1 0 0	1 1 0 0	50% 50% 0% #DIV/0! #DIV/0! #DIV/0!
	Specific Annual Objective	Source of Funds #1 Source of Funds #2 Source of Funds #3	MULTI-YEAR GOAL MULTI-YEAR GOAL MULTI-YEAR GOAL	2010 2011 2012 2013 2014	5 2 #DIV/0! #DIV/0! #DIV/0!	40% #DIV/0! #DIV/0! #DIV/0!	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 Performance Indicator #3	2010 2011 2012 2013 2014	2 #DIV/0! #DIV/0! #DIV/0!	0 #DIV/0! #DIV/0! #DIV/0!	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	MULTI-YEAR GOAL MULTI-YEAR GOAL MULTI-YEAR GOAL	2010 2011 2012 2013 2014	0 #DIV/0! #DIV/0! #DIV/0!	0 #DIV/0! #DIV/0! #DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-3	Other (Sustainability)						
O-3 (3.4)	Specific Objective: Continue working closely with the Metro Dallas Homeless Alliance to accurately assess resources available to the homeless.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #1 Participate in the annual point in time homeless count	2010 2011 2012 2013 2014	1 1 1 1 5	1 1 1 1 0%	100% 100% 100% 100% #VALUE!
			MULTI-YEAR GOAL	N/A	4		#DIV/0!
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2 Continue participation in local and regional homeless concerns organizations such as Metro Dallas Homeless	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL	N/A	0		#VALUE!
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL		0		#DIV/0!

New Specific Objective

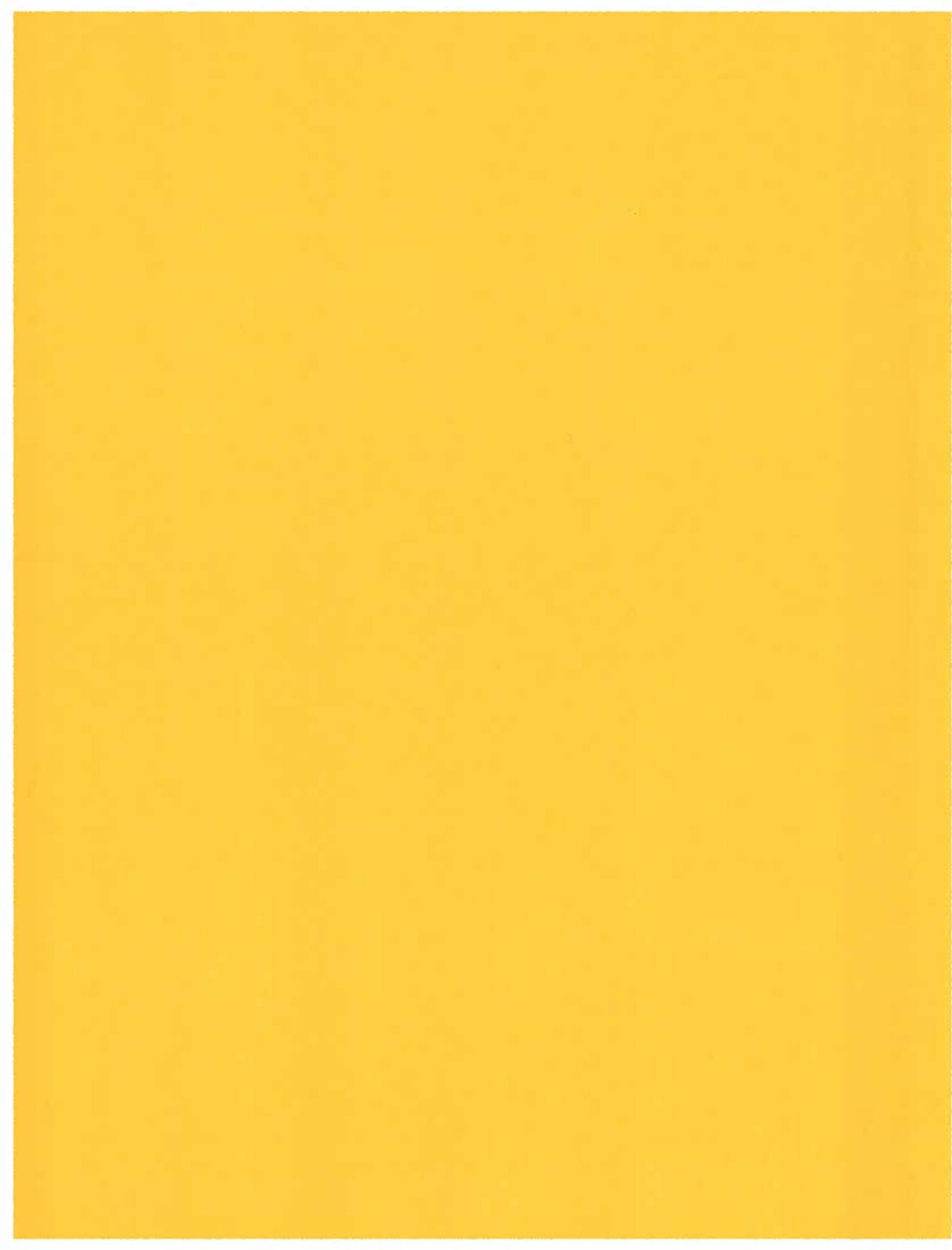


Housing Needs Table**Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems**

		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.													
				3-5 Year Quantities					Entity Funded?								
				Current Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year Actual	Actual	Actual	Actual	Actual	Plan. to Basic/Ethnic Need?	Eund. Source		
				Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population		
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	% HSHLD	# of Households in lead-Hazard Housing		
NUMBER OF HOUSEHOLDS		100%		716	506	506	506	506	506	506	506	506	506	100%	1509	no	
Any housing problems		70.7		506	408	408	408	408	408	408	408	408	408	0	****M	N	
Cost Burden > 30%		Cost Burden > 50%		57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	0	****M	N	
NUMBER OF HOUSEHOLDS		100%		1505	1255	1255	1255	1255	1255	1255	1255	1255	1255	0	****M	N	
With Any Housing Problems		83.4		1195	3	3	3	3	3	3	3	3	3	0	***M	N	
Cost Burden > 30%		Cost Burden > 50%		61.8	930	26	26	26	26	26	26	26	26	26	3	****H	ESG
NUMBER OF HOUSEHOLDS		100%		665	665	665	665	665	665	665	665	665	665	26	****H	ESG	
With Any Housing Problems		100.0		84.2	560	5	5	5	5	5	5	5	5	0	****M	N	
Cost Burden > 30%		Cost Burden > 50%		53.4	355	355	355	355	355	355	355	355	355	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		930	700	700	700	700	700	700	700	700	700	0	****M	N	
With Any Housing Problems		75.3		74.2	690	690	690	690	690	690	690	690	690	0	****H	N	
Cost Burden > 30%		Cost Burden > 50%		65.7	620	1	1	1	1	1	1	1	1	0	****H	ESG/CD	
NUMBER OF HOUSEHOLDS		100%		1035	1	1	1	1	1	1	1	1	1	0	****H	ESG/CD	
With Any Housing Problems		73.4		760	1	6	1	9	5	11	1	4	1	30	****H	C	
Cost Burden > 30%		Cost Burden > 50%		73.4	760	760	760	760	760	760	760	760	760	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		659	524	1	1	4	1	1	1	1	1	0	****H	N	
With Any Housing Problems		79.5		74.2	489	489	489	489	489	489	489	489	489	0	****H	N	
Cost Burden > 30%		Cost Burden > 50%		69.0	455	455	455	455	455	455	455	455	455	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		288	1	1	1	1	1	1	1	1	1	0	****H	N	
With Any Housing Problems		95.1		70.8	274	1	1	0	1	1	1	1	1	0	****H	Y	
Cost Burden > 30%		Cost Burden > 50%		63.9	184	184	184	184	184	184	184	184	184	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		369	279	1	1	0	1	1	1	1	1	1	****M	N	
With Any Housing Problems		75.6		74.5	275	275	275	275	275	275	275	275	275	0	****H	N	
Cost Burden > 30%		Cost Burden > 50%		65.4	245	245	245	245	245	245	245	245	245	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		509	399	4	13	13	13	13	13	13	13	100%	1525	yes	
With Any Housing Problems		78.4		78.4	399	399	399	399	399	399	399	399	399	66.6	1016		
Cost Burden > 30%		Cost Burden > 50%		33.2	169	169	169	169	169	169	169	169	169	0	****H	N	
NUMBER OF HOUSEHOLDS		100%		1730										no			

Household Income >= 50 to <= 80% MFI		Household Income > 80% MFI		
Renter		Owner		
Large Related	Small Related	Elderly	Renter	
With Any Housing Problems	78.0	1349	1	1 *** M N
Cost Burden > 30%	68.5	1185	1	0 *** M N
Cost Burden > 50%	18.2	315	0	0 *** M N
NUMBER OF HOUSEHOLDS	100%	889	0	0 *** M N
With Any Housing Problems	91.6	814	0	0 *** M N
Cost Burden > 30%	52.8	469	0	0 *** M N
Cost Burden > 50%	5.5	49	0	0 *** M N
NUMBER OF HOUSEHOLDS	100%	809	181	181 *** L Y ESG/CID
With Any Housing Problems	76.5	619	181	0 *** L N
Cost Burden > 30%	74.8	605	0	0 *** L N
Cost Burden > 50%	24.7	200	0	0 *** L N
NUMBER OF HOUSEHOLDS	100%	1240	8	8 *** H Y C
With Any Housing Problems	38.7	480	3	0 *** M N
Cost Burden > 30%	38.7	480	2	0 *** M N
Cost Burden > 50%	18.5	229	0	0 *** M N
NUMBER OF HOUSEHOLDS	100%	1185	9	9 *** H Y C
With Any Housing Problems	80.2	930	2	0 *** H N
Cost Burden > 30%	77.2	915	2	0 *** H N
Cost Burden > 50%	39.7	470	2	0 *** H N
NUMBER OF HOUSEHOLDS	100%	773	0	0 *** H N
With Any Housing Problems	89.8	694	2	0 *** H Y C
Cost Burden > 30%	73.0	564	2	0 *** H N
Cost Burden > 50%	20.7	160	0	0 *** H N
NUMBER OF HOUSEHOLDS	100%	394	10	10 *** H Y C
With Any Housing Problems	77.2	304	3	0 *** H N
Cost Burden > 30%	77.2	304	3	0 *** H N
Cost Burden > 50%	49.5	195	0	0 *** H N
NUMBER OF HOUSEHOLDS	100%	419	5	5 *** L N
With Any Housing Problems	53.5	224	5	0 *** L N
Cost Burden > 30%	53.5	224	0	0 *** L N
Cost Burden > 50%	14.1	59	0	0 *** L N
NUMBER OF HOUSEHOLDS	100%	3340	1	1 *** H N
With Any Housing Problems	45.7	1526	1	0 *** H N
Cost Burden > 30%	25.9	865	0	0 *** H N
Cost Burden > 50%	1.0	33	0	0 *** H N
NUMBER OF HOUSEHOLDS	100%	1129	0	0 *** H N
With Any Housing Problems	77.4	874	0	0 *** H N
Cost Burden > 30%	13.2	149	0	0 *** H N
Cost Burden > 50%	2.0	23	0	0 *** H N
NUMBER OF HOUSEHOLDS	100%	2019	0	0 *** H N
With Any Housing Problems	31.9	644	0	0 *** H N
Cost Burden > 30%	28.2	569	0	0 *** H N
Cost Burden > 50%	1.7	34	0	0 *** H N
NUMBER OF HOUSEHOLDS	100%	1870	yes	yes

Household Income		Owner		All other household		Large Relatived		Small Relatived		Elderly	
With Any Housing Problems	23.5	439	2	2	2	2	2	0	0	0	C
Cost Burden > 30%	22.5	421							0	0	N
Cost Burden > 50%	2.9	54	1	1	1	1	1	0	0	0	C
NUMBER OF HOUSEHOLDS	100%	3374									
With Any Housing Problems	50.2	1694	4	7	4	1	2	4	4	12	C/H
Cost Burden > 30%	43.5	1458	2	2	2	2	2	2	0	0	Y
Cost Burden > 50%	5.7	192	2	2	2	2	2	2	0	0	H
NUMBER OF HOUSEHOLDS	100%	1710									
With Any Housing Problems	64.0	1094	3	3	3	3	3	3	0	0	H
Cost Burden > 30%	20.5	351	2	2	2	2	2	2	0	0	H
Cost Burden > 50%	2.3	39							0	0	N
NUMBER OF HOUSEHOLDS	100%	1114									
With Any Housing Problems	61.4	684	5	11	5	5	5	5	11	11	H
Cost Burden > 30%	61.0	680	1	1	1	1	1	1	0	0	H
Cost Burden > 50%	9.4	105	2	2	2	2	2	2	0	0	H
Total Any Housing Problem		27	22	28	35	34	20	27	205	27	0
Total 215 Renter										262	
Total 215 Owner											
Total 215		0	0	0	0	0	0	0	234	0	
										Tot. Ig. Related	
										Tot. Owners	
										Total Owners	17865



Housing and Community Development Activities

	Needs	Current	5-Year Quantities					Cumulative Actual	
			Gap	Goal	Actual	Year 1	Year 2		
						Year 3	Year 4		
01 Acquisition of Real Property 570.201(a)	0	0	0	0	0	0	0	0	
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	
03 Public Facilities and Improvements (General) 570.201(c)	100	50	50	3	3	1	3	3	
03A Senior Centers 570.201(c)	5	2	3	0	0	0	0	0	
03B Handicapped Centers 570.201(c)	3	0	3	0	0	0	0	0	
03C Homeless Facilities (not operating costs) 570.201(c)	2	0	2	0	0	0	0	0	
03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	
03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	
03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	
03G Parking Facilities 570.201(c)	0	0	0	0	0	0	0	0	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	
03I Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0	0	
03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	
03K Street Improvements 570.201(c)	X	0	###	4	4	3	4	4	
03L Sidewalks 570.201(c)	0	0	0	2	2	1	2	2	
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	450	420	450	400	450	
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	
05 Public Services (General) 570.201(e)	X	0	###	75	13	75	10	75	
05A Senior Services 570.201(e)	X	0	###	420	120	420	693	420	
05B Handicapped Services 570.201(e)	X	0	###	17	18	17	17	17	
05C Legal Services 570.201(E)	0	0	0	340	360	340	116	340	
05D Youth Services 570.201(e)	X	0	###	0	0	0	0	0	
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	
05F Substance Abuse Services 570.201(e)	X	0	###	128	116	128	88	128	
05G Battered and Abused Spouses 570.201(e)	X	0	###	26	83	26	0	26	
05H Employment Training 570.201(e)	X	0	###	0	0	0	0	0	
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	
05L Child Care Services 570.201(e)	X	0	###	67	43	67	169	67	
05M Health Services 570.201(e)	X	0	###	1635	601	1635	921	1635	
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	
05O Mental Health Services 570.201(e)	X	0	###	165	124	165	91	165	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	
05Q Subsistence Payments 570.204	0	0	0	140	140	140	140	140	

05R Homeownership Assistance (not direct) 570.204	0	0	0
05S Rental Housing Subsidies (if HOME, not part of 5% Admin c)	0	0	0
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0
06 Interim Assistance 570.201(f)	0	0	0
07 Urban Renewal Completion 570.201(h)	0	0	0
08 Relocation 570.201(i)	0	0	0
09 Loss of Rental Income 570.201(j)	0	0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0
11 Privately Owned Utilities 570.201(l)	0	0	0
12 Construction of Housing 570.201(m)	X	0	0
13 Direct Homeownership Assistance 570.201(n)	X	0	0
14A Rehab; Single-Unit Residential 570.202	X	0	0
14B Rehab; Multi-Unit Residential 570.202	0	0	0
14C Public Housing Modernization 570.202	0	0	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0
14F Energy Efficiency Improvements 570.202	0	0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0
14H Rehabilitation Administration 570.202	0	0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	X	0	0
15 Code Enforcement 570.202(C)	X	0	0
16A Residential Historic Preservation 570.202(d)	0	0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0
17B CI Infrastructure Development 570.203(a)	0	0	0
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0
18A ED Direct Financial Assistance 570.203(b)	0	0	0
18B ED Technical Assistance 570.203(b)	0	0	0
18C Micro-Enterprise Assistance	0	0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Adm ca)	0	0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca)	0	0	0
19C CDBG Non-profit Organization Capacity Building	0	0	0
19D CDBG Assistance to Institutes of Higher Education	0	0	0
19E CDBG Operation and Repair of Foreclosed Property	0	0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0
19H State CDBG Technical Assistance to Grantees	0	0	0
20 Planning 570.205	0	0	0
21A General Program Administration 570.206	X	0	0
21B Indirect Costs 570.206	0	0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	X	0	0
21E Submissions or Applications for Federal Programs 570.206	0	0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0
21G HOME Security Deposits (subject to 5% cap)	0	0	0
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0
21I HOME Operating Expenses (subject to 5% cap)	0	0	0
22 Unprogrammed Funds	0	0	0

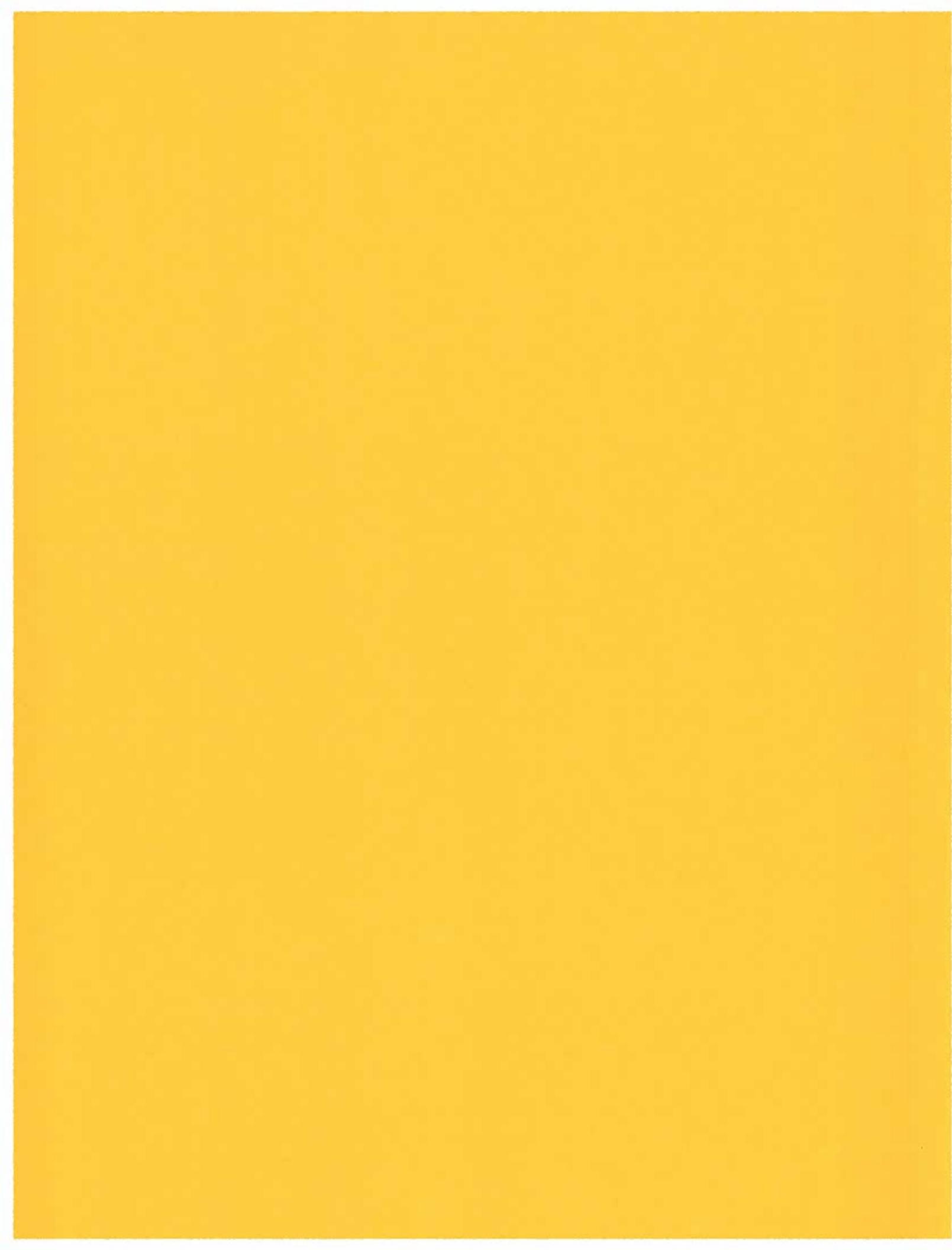
		HOME	CDBG	HOPE	CDG	HOPE	
31J Facility based housing - development							
31K Facility based housing - operations							
31G Short term rent mortgage utility payments	0	0	0	0	0	0	0
31F Tenant based rental assistance	0	0	0	0	0	0	0
31E Supportive service	0	0	0	0	0	0	0
31L Housing Information services	0	0	0	0	0	0	0
31H Resource identification	0	0	0	0	0	0	0
31B Administration - grantee	0	0	0	0	0	0	0
31B Administration - project sponsor	0	0	0	0	0	0	0
Acquisition of existing rental units	0	0	0	0	0	0	0
Production of new rental units	0	0	0	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0	0
Rehabilitation of existing owner units	0	0	0	0	0	0	0
Homeownership assistance	0	0	0	0	0	0	0
Acquisition of existing rental units	0	0	0	0	0	0	0
Production of new rental units	0	0	0	0	0	0	0
Rehabilitation of existing rental units	x	0	###	6	6	4	6
Rental assistance	0	0	0	0	0	0	6
Acquisition of existing owner units	x	0	###	6	7	5	4
Production of new owner units	x	0	###	75	19	20	8
Rehabilitation of existing owner units	x	0	###	75	19	17	15
Homeownership assistance	x	110	127	-17	3552	2005	3544
Totals	110	127	-17	3552	2005	3544	2650
							3542
							1699
							2218
							###
							0
							###
							8572



TABLE 3B HOUSING COMPLETION GOALS

Annual Affordable Rental Housing Goals (Sec 215)	Annual Expected Number Completed	Annual Actual Number Completed	CDBG	HOME	ESG	HOPWA
Acquisition of Existing Units						
Production of New Units						
Rehabilitation of Existing Units						
Rental Assistance	90	210	X		X	
Total Section 215 Rental Goals	90	210				
Annual Affordable Owner Housing Goals (SEC 215)						
Acquisition of Existing Units						
Production of New Units	4	7		X		
Rehabilitation of Existing Units	20	24	X			
Homebuyer Assistance	8	4		X		
TOTAL Section 215 Owner Goals	32	35				
Annual Affordable Housing Goals (Sec 215)						
Homeless – Shelter DV	240	302			X	
Non-Homeless						
Special Needs						
TOTAL Section 215 Affordable Housing	240	302				
Annual Housing Goals						
Annual Rental Housing Goal	90	210	X		X	
Annual Owner Housing Goal	32	35	X	X		
Homeless – Shelter DV	240	302				
TOTAL Annual Housing Goal	362	547				

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with investment of other public or private funds.



CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GARLAND
Organizational DUNS Number	058682162
EIN/TIN Number	756000534
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Dallas City & County/Irving CoC

ESG Contact Name

Prefix	MRS
First Name	MONA
Middle Name	O
Last Name	WOODARD
Suffix	O
Title	CDBG Program Director

ESG Contact Address

Street Address 1	222 CARVER
Street Address 2	0
City	GARLAND
State	TX
ZIP Code	75040-
Phone Number	9722053320
Extension	0
Fax Number	9722053329
Email Address	MWOODARD@GARLANDTX.GOV

ESG Secondary Contact

Prefix	MRS
First Name	MARILYN
Last Name	FITCH
Suffix	O
Title	ESG Program Contact
Phone Number	9722052133
Extension	0

Email Address

MFITCH@GARLANDTX.GOV

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2013
Program Year End Date 09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEW BEGINNING CENTER

City: Garland

State: TX

Zip Code: 75040, 6172

DUNS Number: 003731991

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71984

Subrecipient or Contractor Name: Mount Hebron Urban Community Church

City: Garland

State: TX

Zip Code: 75040, 7278

DUNS Number: 709549120

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 22394

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	11
Children	19
Don't Know/Refused/Other	0
Missing Information	0
Total	30

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	56
Children	86
Don't Know/Refused/Other	0
Missing Information	0
Total	142

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	160
Children	142
Don't Know/Refused/Other	0
Missing Information	0
Total	302

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	216
Children	229
Don't Know/Refused/Other	0
Missing Information	0
Total	445

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	121
Female	324
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	445

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	228
18-24	38
25 and over	179
Don't Know/Refused/Other	0
Missing Information	0
Total	445

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	19	302
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	12,045
Total Number of bed-nights provided	8,631
Capacity Utilization	71.66%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	27,434	24,502	16,859
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	27,434	24,502	16,859

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	27,434	57,170	44,788
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	27,434	57,170	44,788

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	32,008	60,000	49,590
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	32,008	60,000	49,590
-----------------	---------------	---------------	---------------

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	9,443	9,443
Administration	4,572	12,253	11,062
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
386,558	91,448	163,368	131,742

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	25,980	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	8,000	65,632	0
Private Funds	64,585	64,585	64,019
Other	25,980	10,000	72,000
Fees	0	0	11,600
Program Income	0	0	0
Total Match Amount	98,565	166,197	147,619

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
798,939	190,013	329,565	279,361

Table 16 - Total Amount of Funds Expended on ESG Activities



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2013

DATE: 12-09-14
TIME: 18:09
PAGE: 1

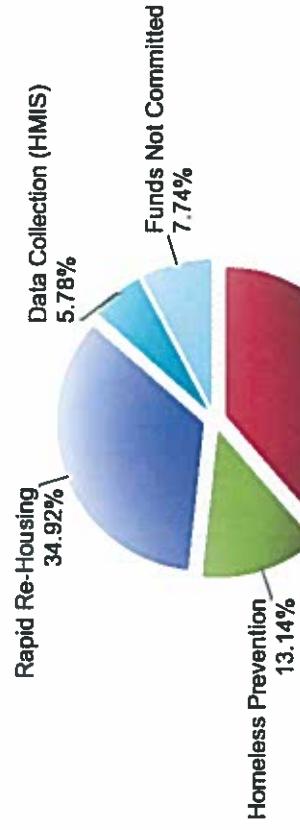
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MCA480011	\$128,271.00	\$118,339.13	\$9,931.87	7.74%	\$108,782.30	84.81%	\$19,488.70	15.19%

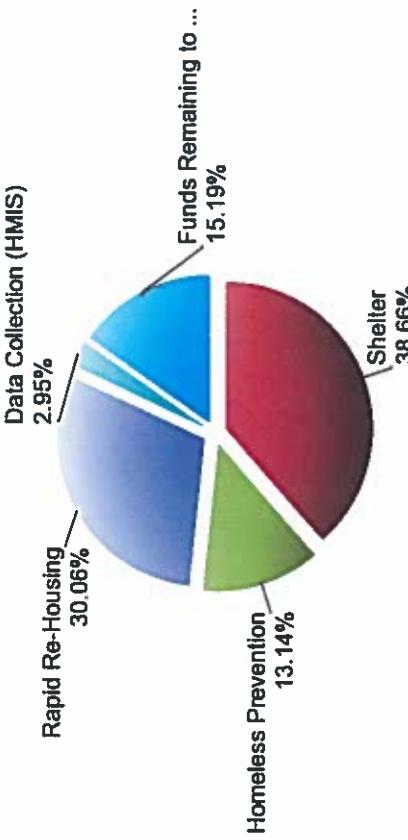
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$49,580.00	38.66%	\$49,580.00	38.66%
Homeless Prevention	\$16,859.00	13.14%	\$16,859.00	13.14%
Rapid Re-Housing	\$44,788.00	34.92%	\$38,555.51	30.06%
Data Collection (HMIS)	\$7,414.00	5.78%	\$3,777.79	2.95%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$9,931.87	7.74%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$19,488.70	15.19%
Total	\$128,582.87	100.24%	\$128,271.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Administration
■ Data Collection (HMIS) ■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Administration
■ Data Collection (HMIS) ■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Administration
■ Data Collection (HMIS) ■ Funds Not Committed ■ Funds Remaining to Draw

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2013



DATE: 12-09-14
TIME: 18:09
PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$128,271.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC480011	\$108,782.30	09/30/2013	09/30/2015	295	\$19,488.70

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

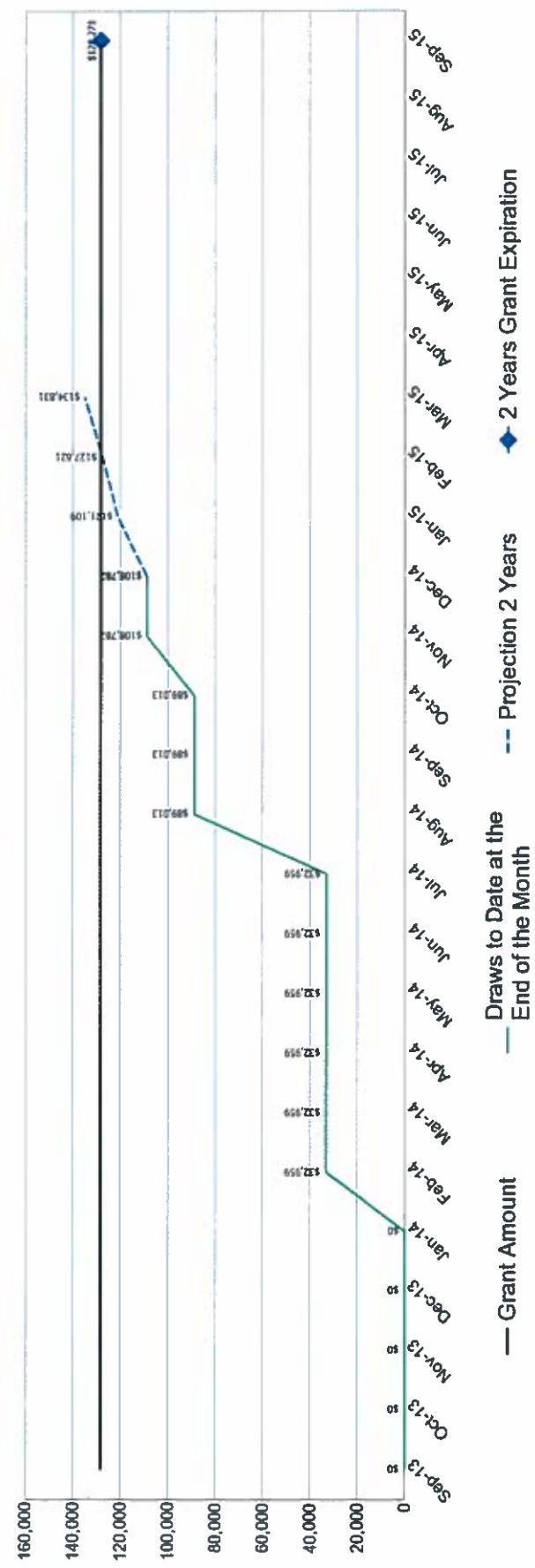
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$49,590.00	\$0.00	\$49,590.00	38.66%	\$59,701.00	\$49,590.00	38.66%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2013

DATE: 12-09-14
 TIME: 18:09
 PAGE: 3

ESG Draws By Month (at the total grant level):
Grant Amount: 128,271.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$32,958.88	\$32,958.88	25.69%	25.69%
06/30/2014	\$0.00	\$32,958.88	0.00%	25.69%
09/30/2014	\$56,054.17	\$89,013.05	43.70%	69.39%
12/31/2014	\$19,769.25	\$108,782.30	15.41%	84.81%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2013



DATE: 12-09-14
 TIME: 18:09
 PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NEW BEGINNING CENTER, INC	Shelter	\$49,590.00	\$49,590.00
	Total	\$49,590.00	\$49,590.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
NEW BEGINNING CENTER	Rapid Re-Housing	\$22,394.00	\$19,056.28
	Total	\$22,394.00	\$19,056.28
	Total Remaining to be Drawn		\$3,337.72
	Percentage Remaining to be Drawn		14.90%
METRO DALLAS HOMELESS ALLIANCE	Data Collection (HMIS)	\$7,414.00	\$3,777.79
	Total	\$7,414.00	\$3,777.79
	Total Remaining to be Drawn		\$3,636.21
	Percentage Remaining to be Drawn		49.05%
Mount Hebron Urban Community Church	Homeless Prevention	\$16,859.00	\$16,859.00
	Rapid Re-Housing	\$22,394.00	\$19,499.23
	Total	\$39,253.00	\$36,358.23
	Total Remaining to be Drawn		\$2,894.77
	Percentage Remaining to be Drawn		7.37%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2013

DATE: 12-09-14
TIME: 18:09
PAGE: 5

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	NEW BEGINNING CENTER, INC
Homeless Prevention	Mount Hebron Urban Community Church
Rapid Re-Housing	NEW BEGINNING CENTER
	Mount Hebron Urban Community Church
Data Collection (HMIS)	METRO DALLAS HOMELESS ALLIANCE

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2012



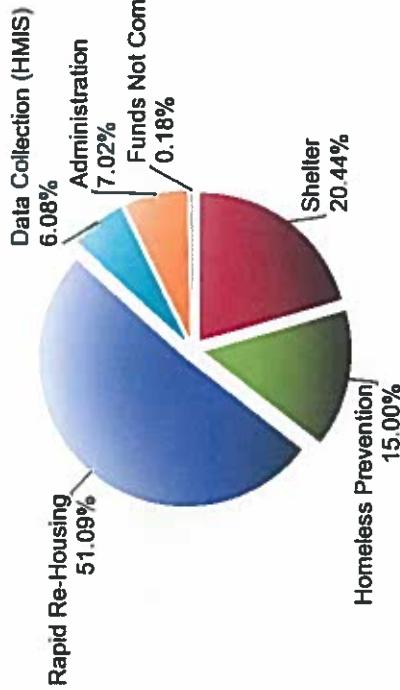
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC489011	\$163,368.00	\$163,069.53	\$298.47	0.18%	\$162,757.66	99.63%	\$610.34	0.37%

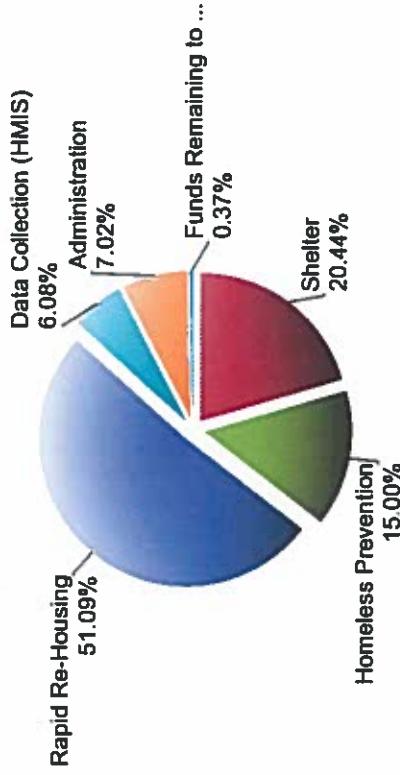
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$33,399.13	20.44%	\$33,399.13	20.44%
Homeless Prevention	\$24,502.00	15.00%	\$24,502.00	15.00%
Rapid Re-Housing	\$83,459.00	51.09%	\$83,459.00	51.09%
Data Collection (HMIS)	\$9,931.45	6.08%	\$9,931.45	6.08%
Administration	\$11,466.08	7.02%	\$11,466.08	7.02%
Funds Not Committed	\$298.47	0.18%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$610.34	0.37%
Total	\$163,066.13	99.81%	\$163,368.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter
■ Data Collection (HMIS) ■ Administration
■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter
■ Homeless Prevention ■ Administration
■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter
■ Homeless Prevention ■ Administration
■ Funds Not Committed ■ Funds Remaining to Draw

DATE: 12-09-14
 TIME: 18:10
 PAGE: 1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

GARLAND, TX
2012

DATE: 12-09-14
TIME: 18:10
PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount:

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC480011	\$162,757.66	09/28/2012	09/28/2014	(72)	\$610.34

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$33,399.13	\$0.00	\$33,399.13	20.44%	\$59,701.00	\$33,399.13	20.44%

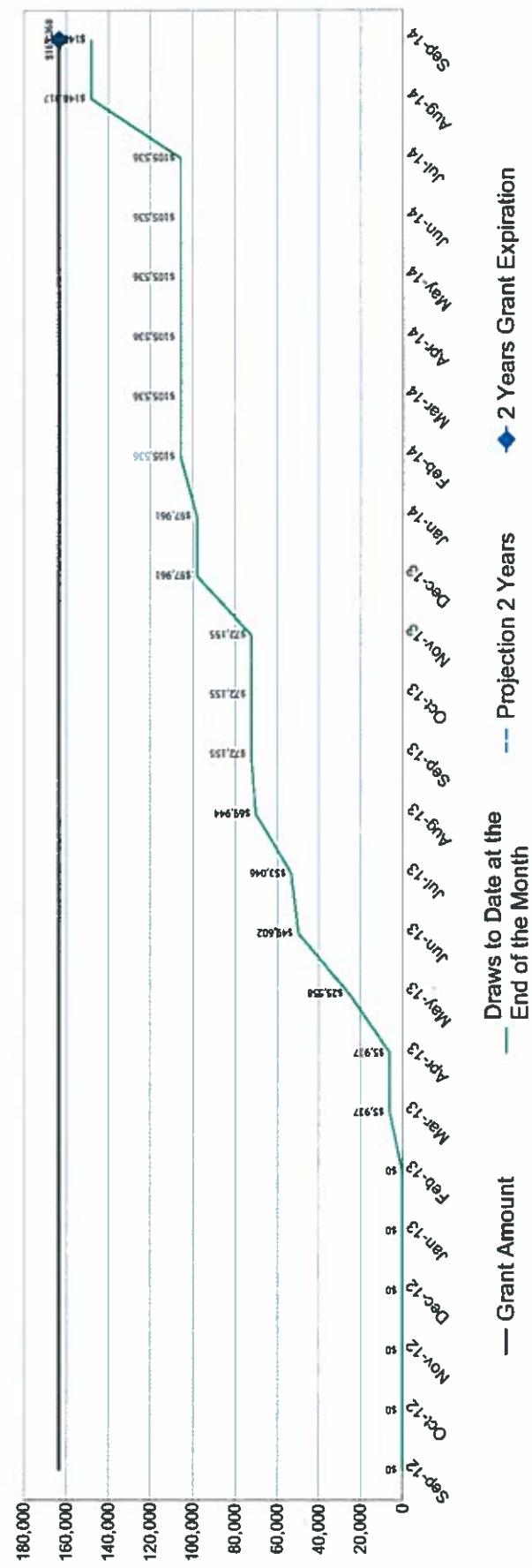
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 GARLAND, TX
 2012



DATE: 12-09-14
 TIME: 18:10
 PAGE: 3

ESG Draws By Month (at the total grant level):
 Grant Amount: 163,388.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$0.00	\$0.00	0.00%	0.00%
12/31/2012	\$0.00	\$0.00	0.00%	0.00%
03/31/2013	\$5,936.98	\$5,936.98	3.63%	3.63%
06/30/2013	\$43,665.01	\$49,601.99	26.75%	30.36%
09/30/2013	\$22,563.39	\$72,155.38	13.81%	44.17%
12/31/2013	\$25,805.17	\$97,960.55	15.80%	59.96%
03/31/2014	\$7,575.42	\$105,535.97	4.64%	64.60%
06/30/2014	\$0.00	\$105,535.97	0.00%	64.60%
09/30/2014	\$42,481.06	\$148,017.03	26.00%	90.60%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2012



DATE: 12-09-14
 TIME: 18:10
 PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
	Shelter	\$33,399.13	\$33,399.13
	Homeless Prevention	\$24,502.00	\$24,502.00
	Rapid Re-Housing	\$57,170.00	\$57,170.00
	Data Collection (HMIS)	\$9,931.45	\$9,931.45
	Administration	\$11,466.08	\$11,466.08
	Total	\$136,468.66	\$136,468.66
	Total Remaining to be Drawn	\$0.00	
	Percentage Remaining to be Drawn	0.00%	
	Rapid Re-Housing	\$26,289.00	\$26,289.00
	Total	\$26,289.00	\$26,289.00
NEW BEGINNING CENTER	Total Remaining to be Drawn	\$0.00	
NEW BEGINNING CENTER	Percentage Remaining to be Drawn	0.00%	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2012

DATE: 12-09-14
TIME: 18:10
PAGE: 5

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	GARLAND
Homeless Prevention	GARLAND
Rapid Re-Housing	GARLAND
	NEW BEGINNING CENTER
Data Collection (HMIS)	GARLAND
Administration	GARLAND

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2011



DATE: 12-09-14
 TIME: 18:12
 PAGE: 1

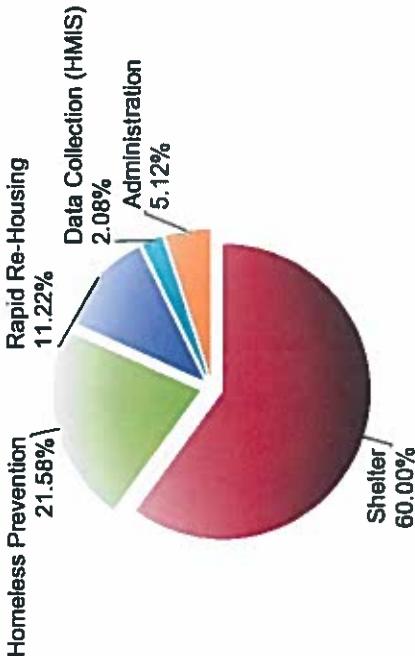
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC480011	\$142,888.00	\$142,888.00	\$0.00	0.00%	\$142,888.00	100.00%	\$0.00	0.00%

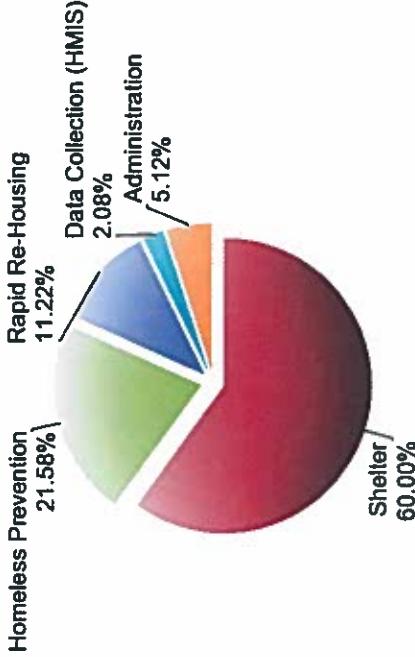
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$85,731.00	60.00%	\$85,731.00	60.00%
Homeless Prevention	\$30,834.00	21.58%	\$30,834.00	21.58%
Rapid Re-Housing	\$16,033.40	11.22%	\$16,033.40	11.22%
Data Collection (HMIS)	\$2,973.00	2.08%	\$2,973.00	2.08%
Administration	\$7,316.60	5.12%	\$7,316.60	5.12%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$142,888.00	100.00%	\$142,888.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter
■ Data Collection (HMIS) ■ Administration
■ Funds Not Committed

■ Rapid Re-Housing ■ Funds Remaining to Draw
■ Homeless Prevention ■ Administration
■ Funds Not Committed

■ Street Outreach ■ Shelter
■ Data Collection (HMIS) ■ Administration
■ Homeless Prevention ■ Administration
■ Funds Not Committed

■ Rapid Re-Housing ■ Funds Remaining to Draw
■ Homeless Prevention ■ Administration
■ Funds Not Committed



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2011

DATE: 12-09-14
TIME: 18:12
PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$142,888.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC480011	\$142,888.00	07/18/2012	07/18/2014	(144)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$85,731.00	\$0.00	\$85,731.00	60.00%	\$59,701.00	\$85,731.00	60.00%

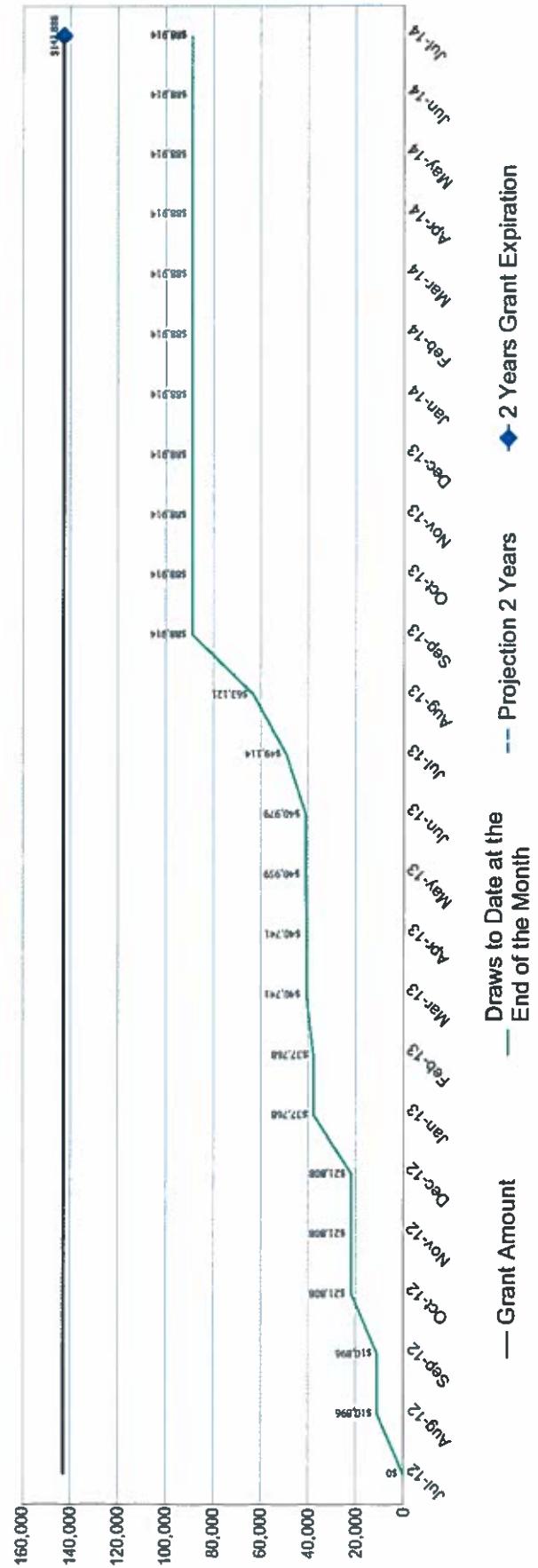
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX
2011



DATE: 12-09-14
 TIME: 18:12
 PAGE: 3

ESG Draws By Month (at the total grant level):
Grant Amount: 142,888.00

Drawn to Date at End of Month



— Grant Amount
 — Draws to Date at the End of the Month
 ◆ 2 Years Grant Expiration

ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$10,896.49	\$10,896.49	7.63%	7.63%
12/31/2012	\$10,911.41	\$21,807.90	7.64%	15.26%
03/31/2013	\$18,933.59	\$40,741.49	13.25%	28.51%
06/30/2013	\$237.85	\$40,979.34	0.17%	28.68%
09/30/2013	\$47,934.24	\$88,913.58	33.55%	62.23%
12/31/2013	\$0.00	\$88,913.58	0.00%	62.23%
03/31/2014	\$0.00	\$88,913.58	0.00%	62.23%
06/30/2014	\$0.00	\$88,913.58	0.00%	62.23%
09/30/2014	\$0.00	\$88,913.58	0.00%	62.23%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
GARLAND, TX

2011



DATE: 12-09-14
TIME: 18:12
PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
	Shelter	\$85,731.00	\$85,731.00
	Homeless Prevention	\$30,834.00	\$30,834.00
	Rapid Re-Housing	\$16,033.40	\$16,033.40
	Data Collection (HMIS)	\$2,973.00	\$2,973.00
	Administration	\$7,316.60	\$7,316.60
	Total	\$142,888.00	\$142,888.00
	Total Remaining to be Drawn	\$0.00	
	Percentage Remaining to be Drawn		0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

PR91 - ESG Financial Summary

GARLAND, TX

2011

DATE:
TIME:
PAGE:

12-09-14
18:12
5

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	GARLAND
Homeless Prevention	GARLAND
Rapid Re-Housing	GARLAND
Data Collection (HMIS)	GARLAND
Administration	GARLAND